

Number of City Employees (FTE) 2001 - 2018

<u>Department</u>	<u>Function</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
Office of City Attorney	Administration	6.00	6.00	5.50	5.50	5.50	5.50	5.50	5.50	5.50	5.50	5.50	5.50	5.70	5.70	5.58	5.58	5.58	5.58
Office of the City Clerk	Administration	4.00	4.00	4.00	4.00	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.63	3.63	3.63	3.63	2.63	2.63
Office of the City Manager	Administration	9.00	9.00	9.00	9.00	9.50	9.50	9.50	9.50	9.50	9.50	9.00	6.00	4.88	4.88	5.58	6.58	8.29	8.29
Clerk of Court	Administration	2.00	2.00	2.00	2.00	2.13	2.13	2.13	2.13	2.13	2.13	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Development	Administration	8.00	8.00	10.00	10.00	10.00	10.00	10.28	10.28	10.28	10.28	10.28	10.28	9.75	8.75	8.75	7.75	7.75	7.75
Facilities Maintenance	Administration	3.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	1.00	1.00	-	-	-	-	-	1.00
Finance	Administration	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.50	11.50	10.50	9.50	9.60	9.60	9.20	9.20
Fire Division	Public Safety	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	60.00	60.00	57.00	57.00	57.00	57.00
Fleet Management	Public Service	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	9.00	9.00	6.34	6.34	6.34	6.34	6.34	-	-	-
Information Technology	Administration	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.30	4.30	3.72	3.72	3.72	4.00	5.00	5.00
Parks & Recreation	Parks and Recreation	48.60	48.60	55.10	55.10	54.60	54.60	55.60	55.60	55.60	55.60	56.30	56.30	55.10	55.10	54.40	55.08	55.40	58.97
Police Division	Public Safety	63.00	63.00	63.00	63.00	65.00	65.00	65.00	65.00	66.00	66.00	64.98	64.98	61.98	62.98	62.98	62.98	62.98	58.78
Public Services	Public Service	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	12.16	10.16	10.44	17.44	17.73	18.73
Solid Waste Division	Public Service	23.20	23.20	23.20	23.20	23.20	23.20	23.20	23.20	-	-	-	-	-	-	-	-	-	-
Street Division	Public Service	23.20	23.20	23.20	23.20	23.20	23.20	18.20	18.20	18.20	18.20	17.03	17.03	16.95	-	-	-	-	-
Electrical Division	Public Service	-	-	-	-	-	-	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	-	-	-
Utilities Division	Public Service	12.20	12.20	12.20	12.20	12.20	12.20	12.20	12.20	12.20	12.20	9.83	9.83	10.29	-	-	-	-	-
Public Works Division	Public Service	-	-	-	-	-	-	-	-	-	-	-	-	-	25.78	24.78	31.12	32.12	32.73
Total		299.20	299.20	308.20	308.20	309.83	309.83	312.11	312.11	288.91	288.91	279.56	278.56	269.00	264.54	260.80	262.76	265.68	267.66

