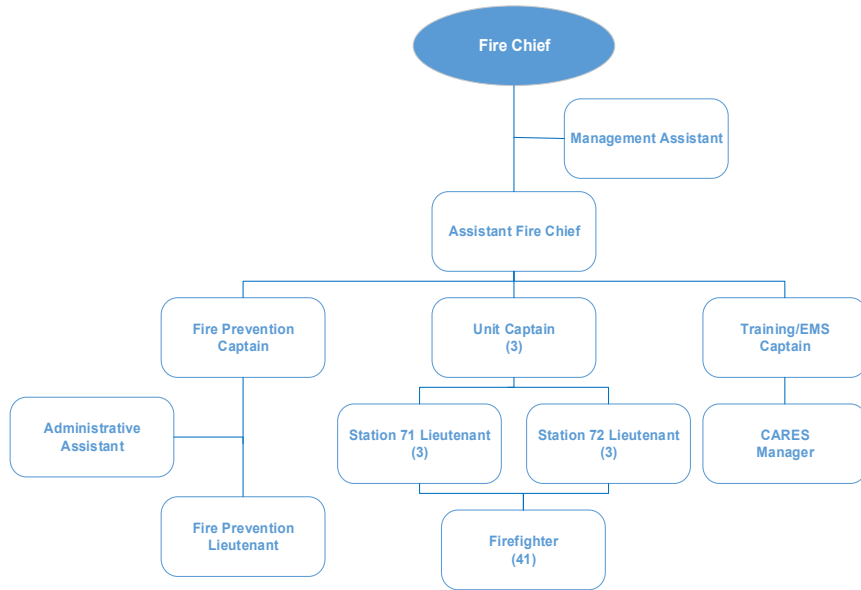


# FIRE DIVISION

The Upper Arlington Fire Division responds to fire, rescue, medical, and similar emergencies experienced by the community with the intent of stabilization and a return to normalcy. Through training and education, the Division provides for the safety and well being of the public and our peers in a professional and competent manner.



## Budget Summary

	<u>Actual</u>		<u>Adopted</u>	
	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
Fire Division	\$8,369,025	\$8,522,064	\$9,295,200	\$9,379,400
<b>Total General Fund</b>	<b>\$8,369,025</b>	<b>\$8,522,064</b>	<b>\$9,295,200</b>	<b>\$9,379,400</b>
EMS Billing Fund	\$433,278	\$248,376	\$213,500	\$195,000
Capital Equipment Fund	0	0	47,800	0
<b>Total - All Funds</b>	<b>\$8,802,303</b>	<b>\$8,770,440</b>	<b>\$9,556,500</b>	<b>\$9,574,400</b>

### Expenditures by Category

Personal Services	\$8,058,130	\$8,172,101	\$8,948,200	\$9,040,900
Other Than Personal Services	484,405	560,145	560,500	533,500
Capital Equipment	259,768	38,194	47,800	0
<b>Total</b>	<b>\$8,802,303</b>	<b>\$8,770,440</b>	<b>\$9,556,500</b>	<b>\$9,574,400</b>

Authorized Personnel	Actual		Adopted	
	2017	2018	2019	2020
Full-Time Budgeted	57.00	57.00	58.00	58.00
FTE	0.00	0.00	0.00	0.00
<b>Total</b>	<b>57.00</b>	<b>57.00</b>	<b>58.00</b>	<b>58.00</b>