



City of **Upper
Arlington**[®]

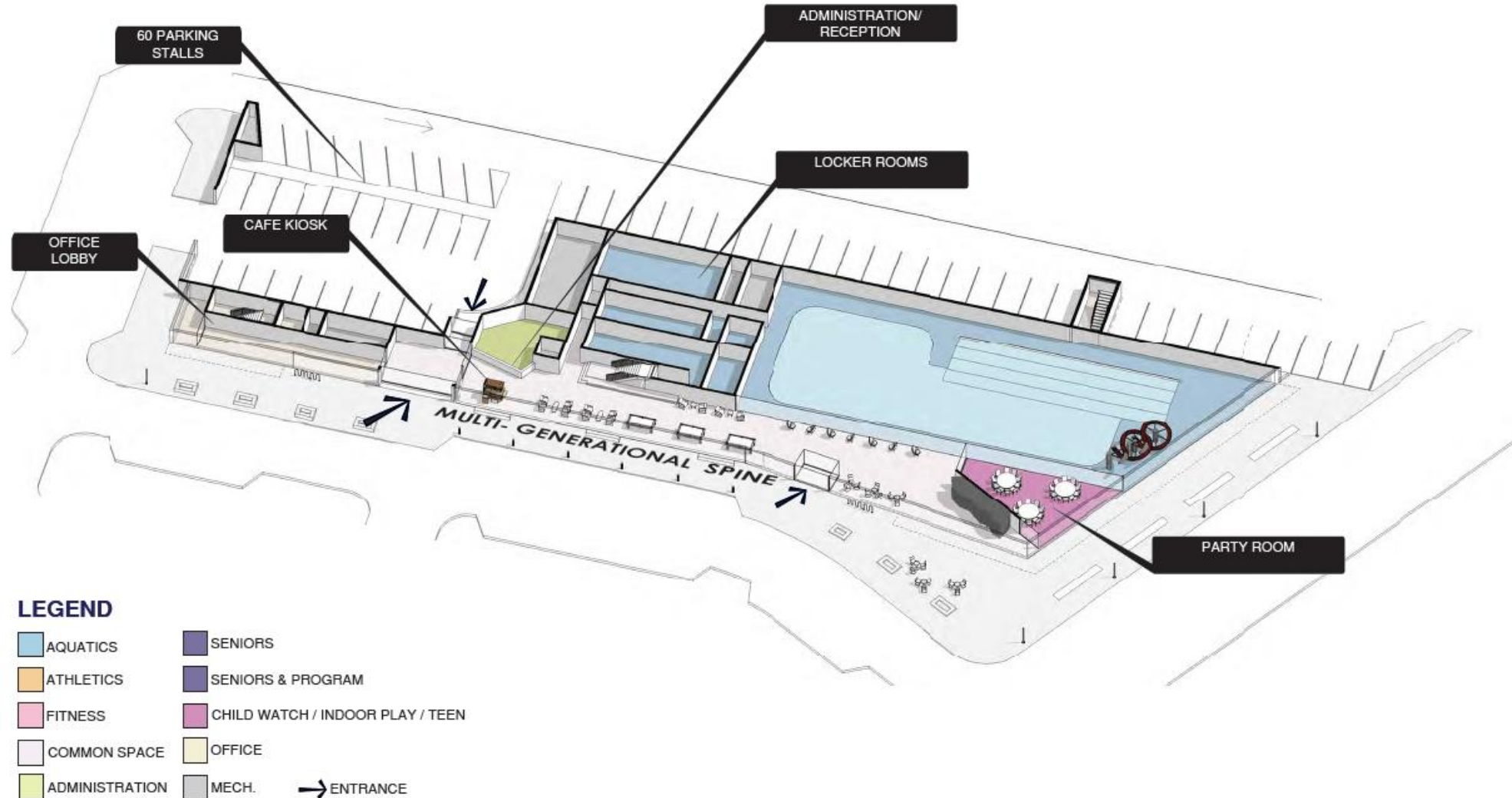
Community Center Feasibility Study

Facilities Sub-Committee

2 December 2020

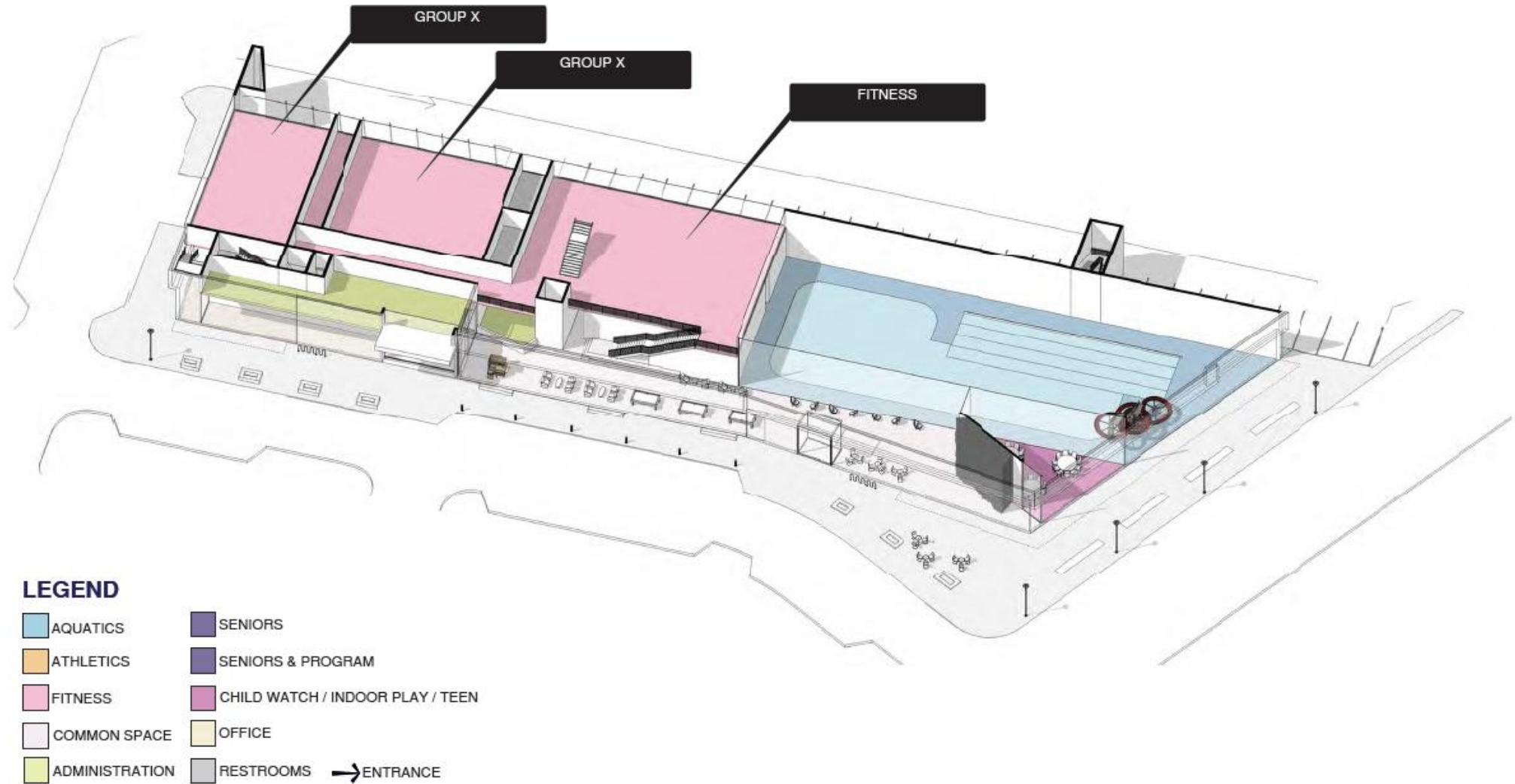
7-Level Building + 60 Parking Stalls

Ground Level Plan / Site Plan



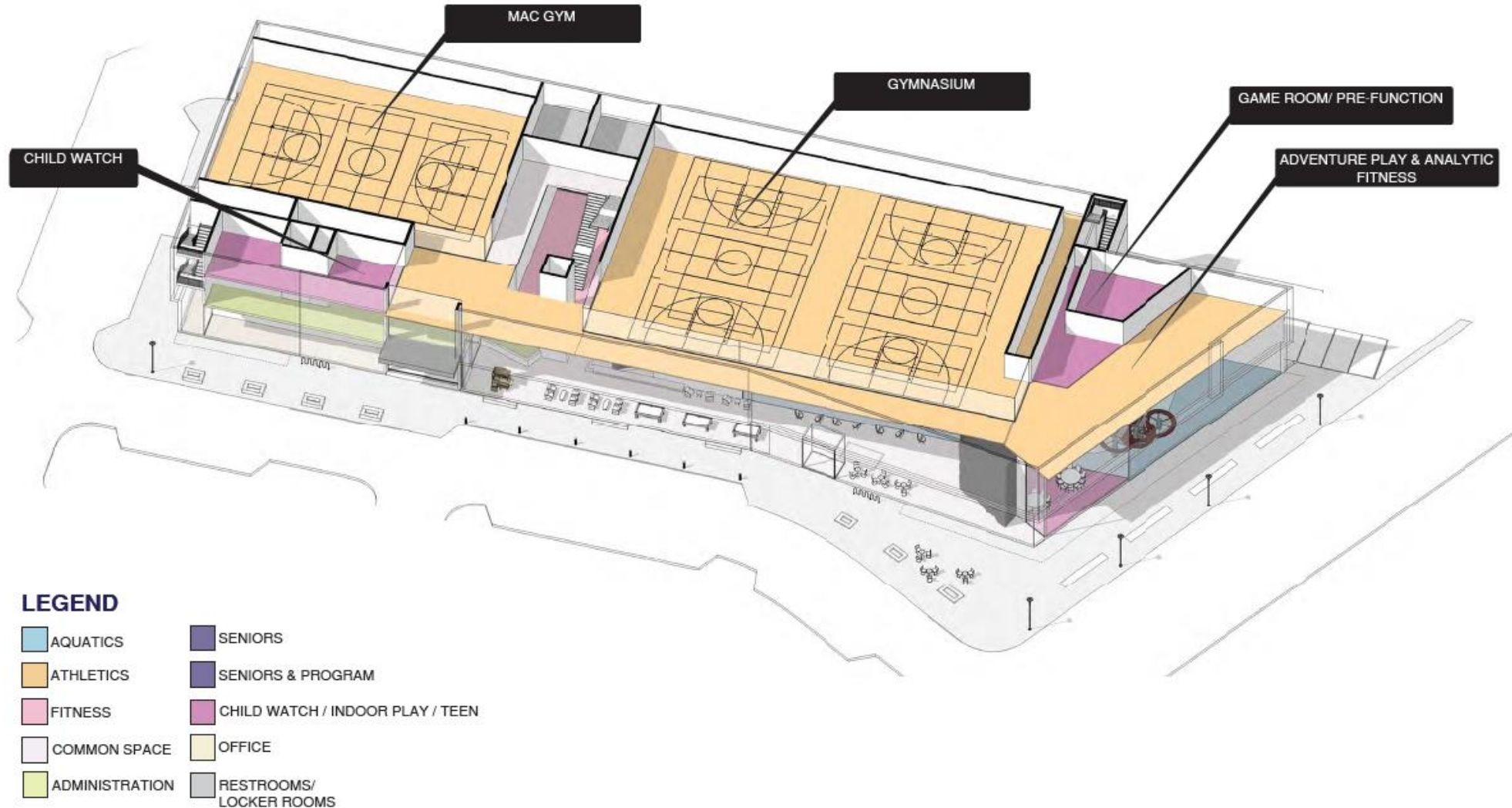
7-Level Building + 60 Parking Stalls

Level 2 Plan



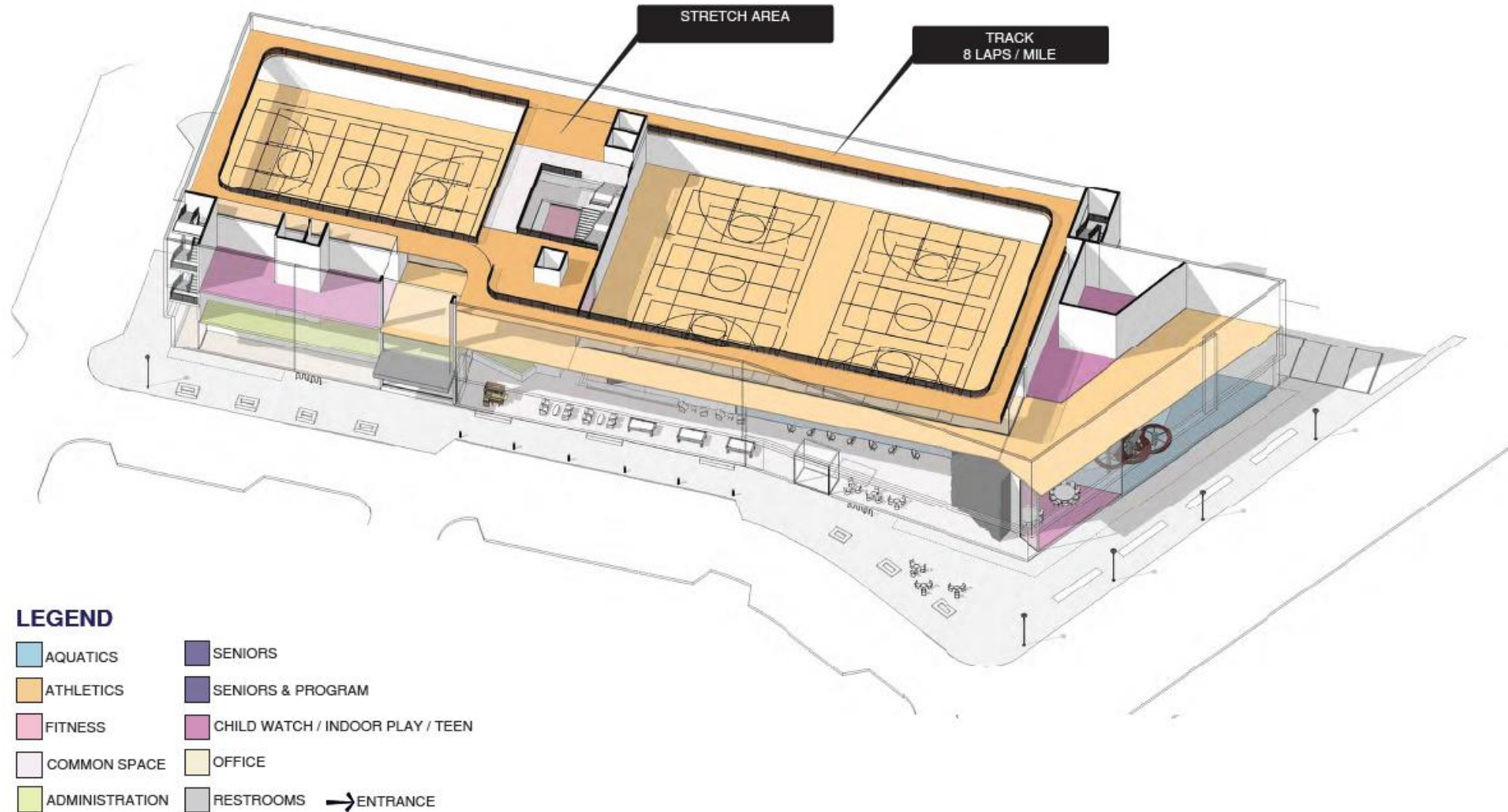
7-Level Building + 60 Parking Stalls

Level 3 Plan



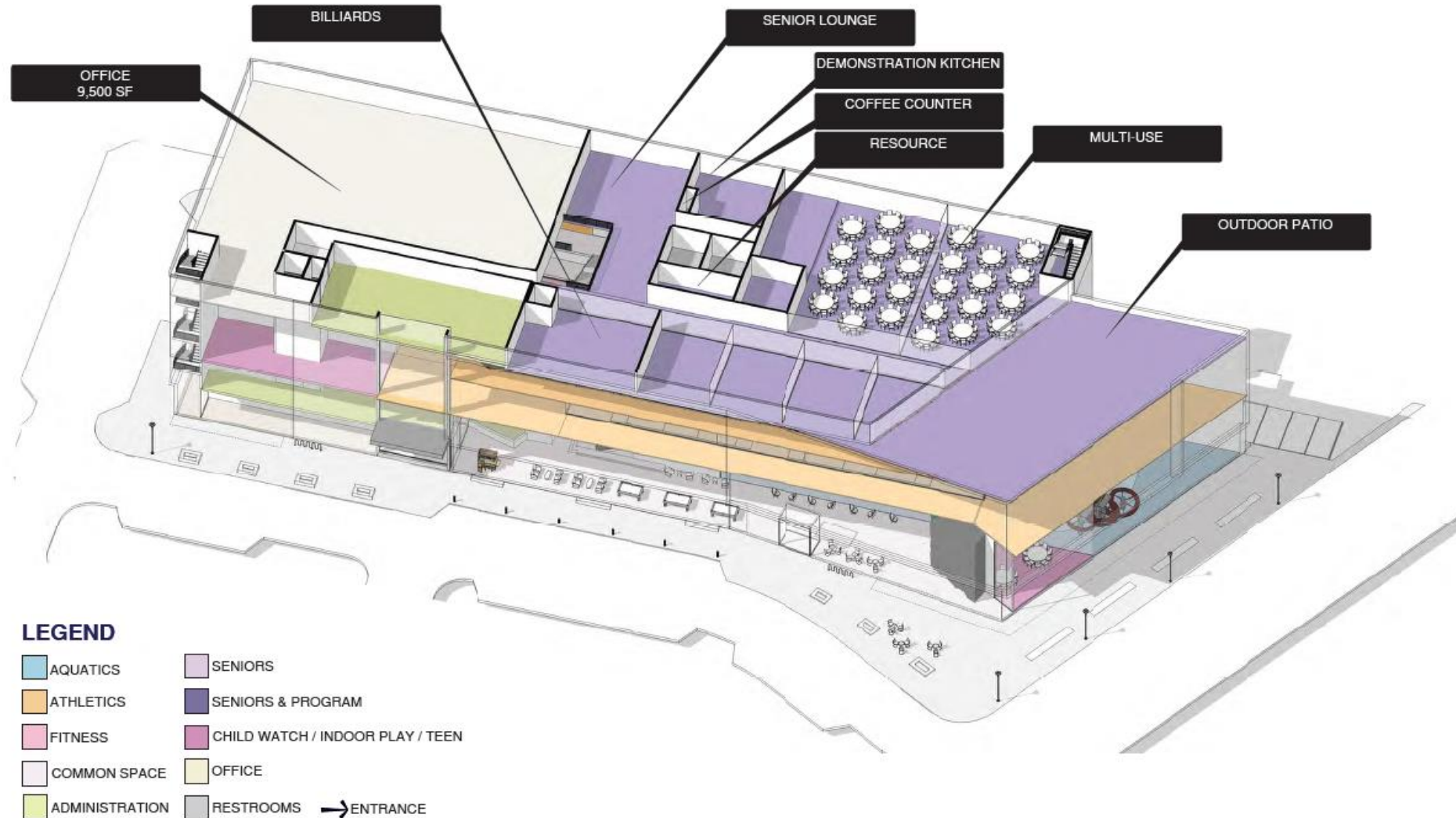
7-Level Building + 60 Parking Stalls

Level 4 Plan



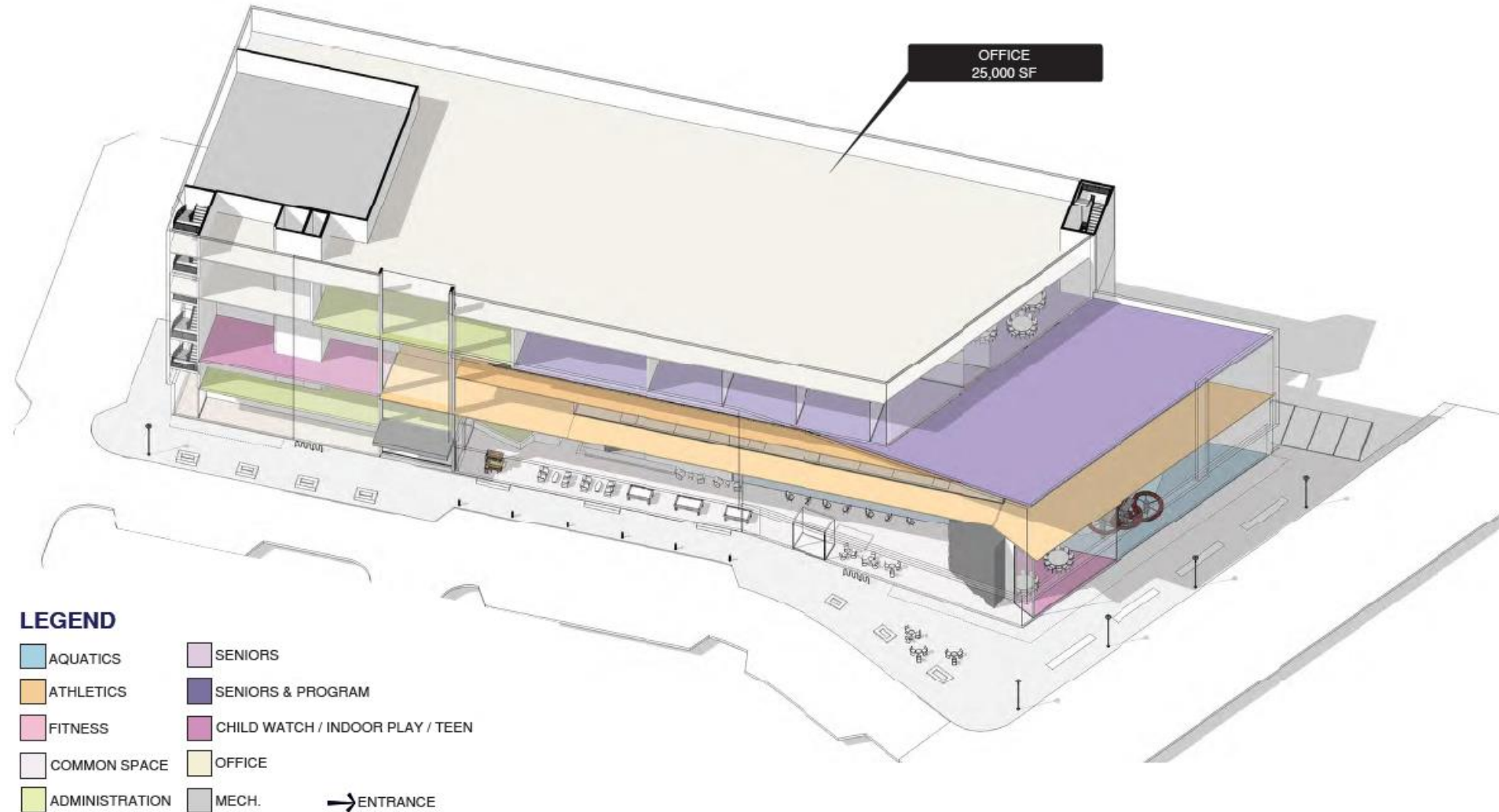
7-Level Building + 60 Parking Stalls

Level 5 Plan



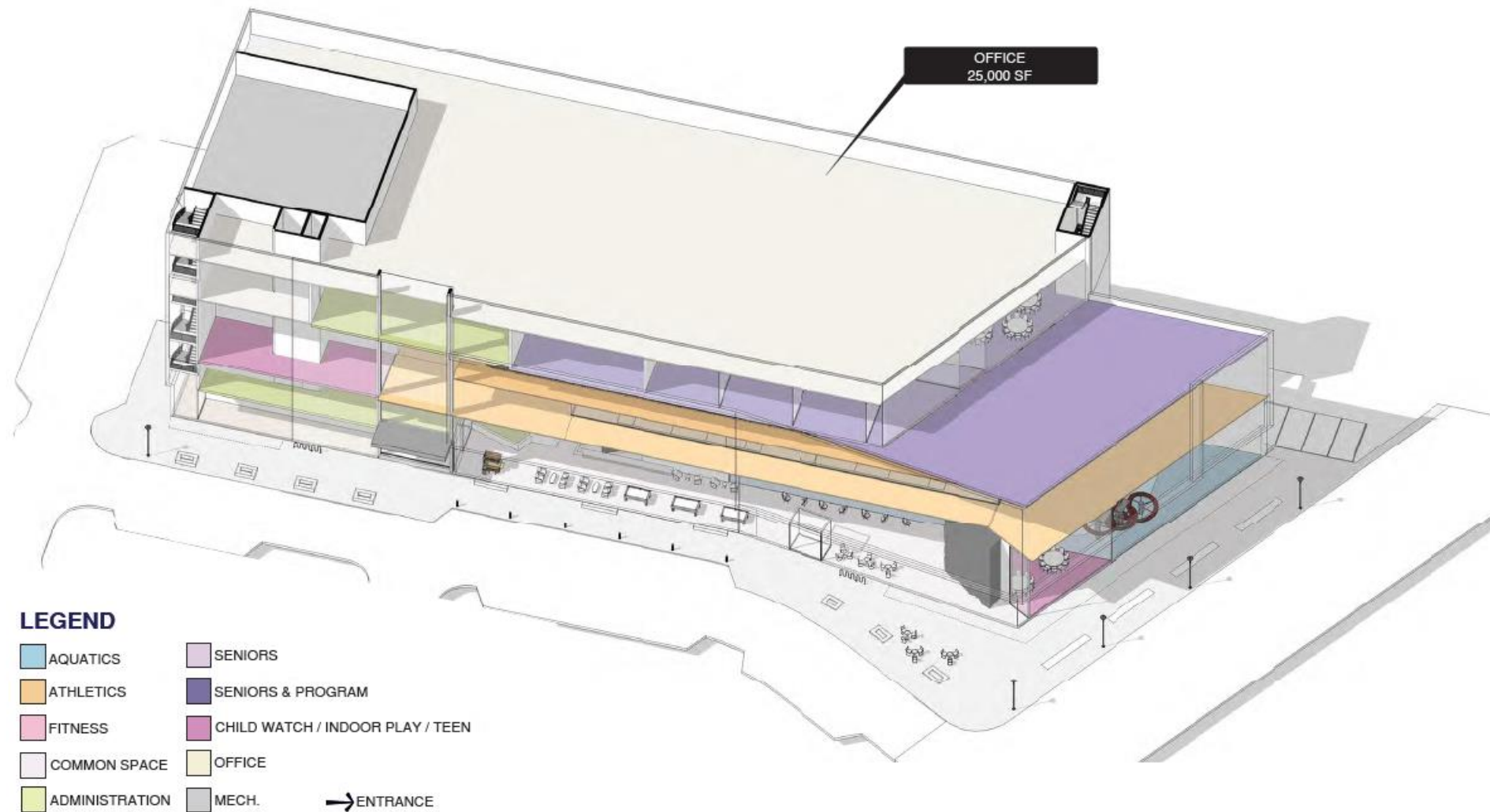
7-Level Building + 60 Parking Stalls

Level 6 Plan



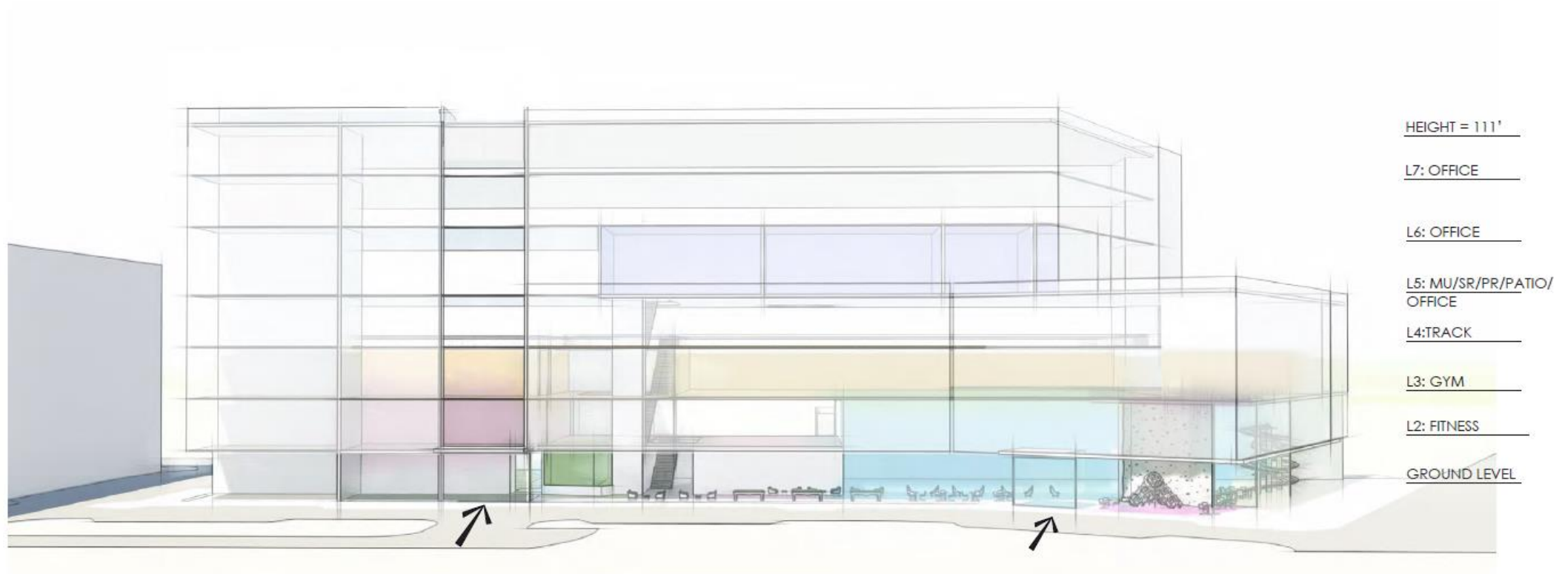
7-Level Building + 60 Parking Stalls

Level 7 Plan



7-Level Building + 60 Parking Stalls

Building Massing & Program Stacking



LEGEND

 AQUATICS	 FITNESS
 ATHLETICS	 SENIORS & PROGRAM
 OFFICE	 CHILD WATCH / INDOOR PLAY / TEEN
 ADMINISTRATION	 ENTRANCE



Community Center Proposed Amenities

Lobby



Community Center Proposed Amenities

Combination Pool



Community Center Proposed Amenities

Gym, Track and Adventure Play



Community Center Proposed Amenities

Senior Lounge / Program



Community Center Proposed Amenities

Multi-Use Room



Community Center Proposed Amenities

Outdoor Patio



Preliminary Project Budget – Comparison

PRELIMINARY ORDER OF MAGNITUDE BUDGET - MSC SITE & KINGSDALE SITE

12/2/2020

DESCRIPTION	MSC SITE (COMMUNITY CENTER, CITY ADMINISTRATION, POLICE)	KINGSDALE SITE (COMMUNITY CENTER)
AREA - SQUARE FEET	128,700	95,300
TOTAL HARD CONSTRUCTION COST	\$68,291,400	\$43,858,900
TOTAL PROJECT BUDGET (1)	\$76,486,400	\$50,437,800
ESCALATION (2)	\$5,736,480	\$3,782,835
TOTAL PROJECT BUDGET WITH ESCALATION (2)	\$82,222,880	\$54,220,635

FOOTNOTES:

1. Project Budget includes 10% Design Contingency, 3% Construction Contingency, and 3% Owner Contingency.
2. Escalation is factored at 7.5% (2.5 years at 3% per year)



Thank You



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