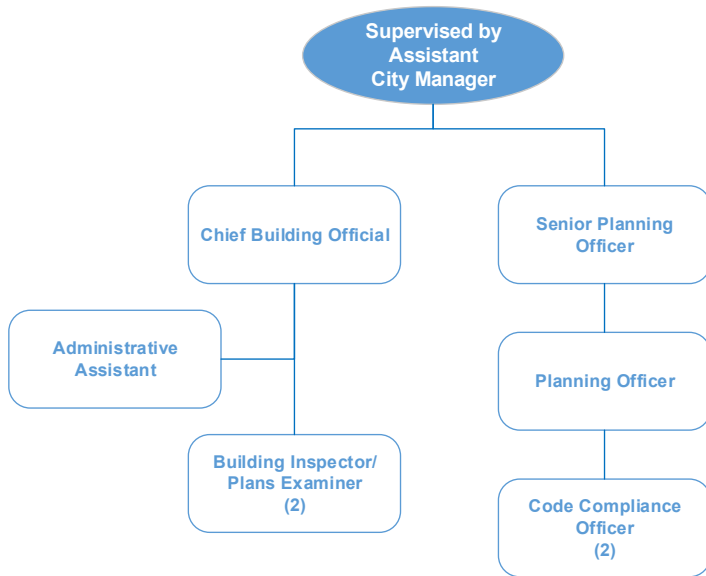


COMMUNITY DEVELOPMENT

The Community Development Department is comprised of three divisions: Planning, Building, and Code Compliance. The goals of each division complement one another to guide the physical changes occurring within the community while preserving residential character and ensuring that facilities and buildings, once constructed, are properly maintained over time. The Community Development Department has continued to function at a high level in spite of reduced staffing and historically high work volume.



On The Horizon

- Seven significant school projects including a new high school, two new elementary schools (Wickliffe and Windermere) including three major additions/renovations (Tremont, Greensview and Barrington); also a cell tower relocation.
- Impactful commercial redevelopment projects including: Arlington Gateway, Crawford Hoying mixed-use, Kroger mixed-use and redevelopment of Golden Bear Shopping Center.
- A residential/office building at 3832 Fishinger Road.
- A significant renovation of the FCV senior campus.

Budget Summary

	<u>Actual</u>		<u>Adopted</u>	
	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
Community Development	\$915,870	\$926,871	\$1,058,500	\$1,078,900
Total General Fund	\$915,870	\$926,871	\$1,058,500	\$1,078,900
Total - All Funds	\$915,870	\$926,871	\$1,058,500	\$1,078,900
<u>Expenditures by Category</u>				
Personal Services	\$708,189	\$789,146	\$868,200	\$888,600
Other Than Personal Services	207,681	137,725	190,300	190,300
Total	\$915,870	\$926,871	\$1,058,500	\$1,078,900

Authorized Personnel	<u>Actual</u>		<u>Adopted</u>	
	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
Full-Time Budgeted	7.00	7.00	8.00	8.00
FTE	0.75	0.75	0.75	0.75
Total	7.75	7.75	8.75	8.75