

### Total Revenue by Source (Cash Basis) 2001 - 2018

Revenues:	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Income tax	\$ 13,392,555	\$ 12,834,834	\$ 12,276,221	\$ 12,103,375	\$ 14,091,786	\$ 12,947,784	\$ 13,725,325	\$ 13,458,603	\$ 12,855,543	\$ 13,594,511	\$ 14,661,783	\$ 15,252,861	\$ 16,788,917	\$ 16,906,548	\$ 21,490,632	\$ 25,262,301	\$ 26,107,668	\$ 28,736,755
Property taxes, rollbacks & assessments	7,142,719	7,540,172	8,778,247	8,926,610	8,854,360	10,198,452	10,005,788	10,374,868	10,781,542	10,922,194	10,312,716	10,233,004	10,402,381	10,526,109	11,232,525	11,169,362	11,300,568	11,777,951
Estate Tax	4,080,219	4,384,780	2,326,605	2,579,502	3,716,704	3,155,557	3,411,846	3,396,225	4,823,460	3,007,297	3,125,090	9,344,141	3,008,886	612,302	65,805	-	-	-
Local Government Fund	2,655,173	2,518,707	2,452,369	2,520,143	2,491,970	2,517,222	2,484,685	2,359,669	2,028,874	2,076,142	2,060,991	1,424,244	1,092,808	1,063,942	1,114,871	1,073,822	1,011,543	1,071,319
Gasoline tax & motor vehicle licenses fees	1,300,246	1,115,629	1,349,712	1,402,934	1,469,602	1,524,431	1,545,088	1,559,408	1,539,899	1,577,562	1,577,750	1,599,388	1,610,422	1,626,434	1,652,072	1,647,611	1,654,098	1,622,476
Water, sanitary sewer & stormwater fees	1,687,042	1,562,066	1,541,027	1,463,450	1,554,414	1,491,428	1,542,624	1,614,106	1,673,574	1,688,782	1,958,693	2,060,327	2,044,798	1,953,840	2,016,960	2,085,962	2,115,988	2,110,396
Solid waste service fees	1,580,036	1,564,018	1,511,381	1,621,569	1,574,591	1,713,494	1,584,860	1,702,440	1,616,776	1,645,349	1,911,937	1,990,845	1,975,708	1,911,257	1,984,030	2,412,726	2,249,420	2,738,708
Swimming pool fees	-	414,430	375,077	441,898	598,346	624,252	642,857	634,587	607,424	627,744	638,001	645,056	588,377	565,919	541,009	599,856	711,878	758,428
Investment earnings	2,045,725	1,923,410	1,423,270	1,338,884	1,295,811	1,739,724	2,466,955	2,220,915	1,783,400	1,133,189	916,758	512,858	497,692	602,753	555,501	690,730	771,299	1,128,583
Charges for services	905,844	1,020,169	967,576	1,039,337	1,616,369	1,527,385	1,782,832	1,878,874	1,946,289	1,872,660	1,912,331	1,939,106	1,980,553	1,993,568	2,072,892	2,012,590	1,819,135	2,016,395
Other revenues	1,983,927	2,093,216	3,324,543	2,632,201	3,899,830	3,549,820	3,634,592	3,473,064	2,547,075	2,750,266	4,692,710	5,010,414	4,580,116	6,049,805	10,072,296	11,244,814	5,672,737	8,280,158
<b>Total</b>	<b>\$ 36,773,486</b>	<b>\$ 36,971,431</b>	<b>\$ 36,326,028</b>	<b>\$ 36,069,903</b>	<b>\$ 41,163,783</b>	<b>\$ 40,989,549</b>	<b>\$ 42,827,452</b>	<b>\$ 42,672,759</b>	<b>\$ 42,203,856</b>	<b>\$ 40,895,696</b>	<b>\$ 43,768,760</b>	<b>\$ 50,012,244</b>	<b>\$ 44,570,658</b>	<b>\$ 43,812,477</b>	<b>\$ 52,798,593</b>	<b>\$ 58,199,774</b>	<b>\$ 53,414,334</b>	<b>\$ 60,241,169</b>

