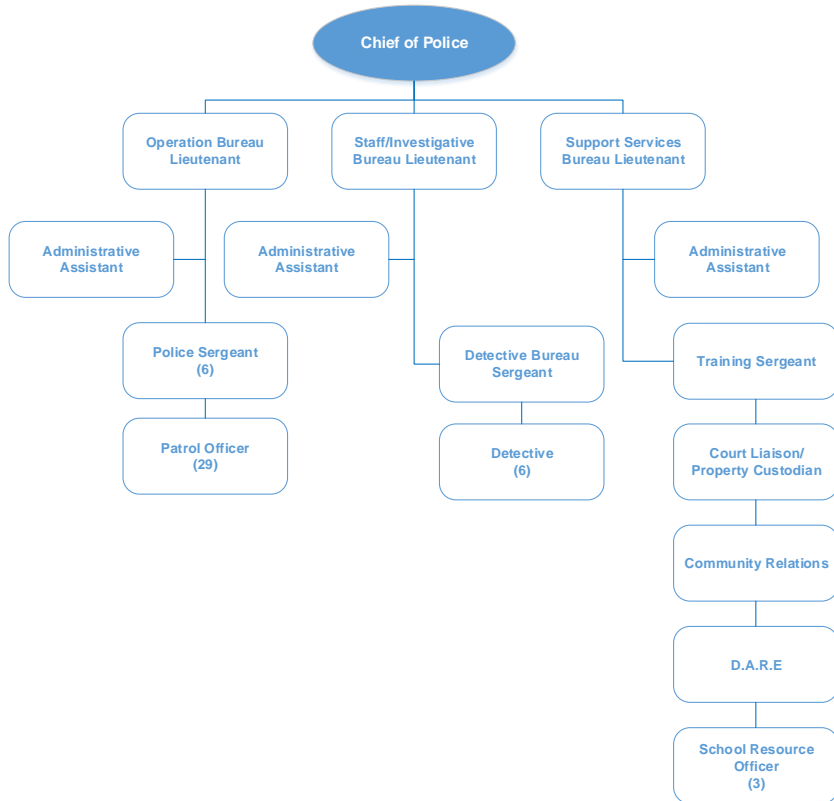


# POLICE DIVISION

In the spirit of partnership and service to the community, the Upper Arlington Division of Police shall maintain integrity, dedication, professionalism, and courtesy while working to protect the constitutional rights and freedoms for all.



## Budget Summary

	<u>Actual</u>		<u>Adopted</u>	
	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
Police Division	\$7,911,913	\$8,384,661	\$9,242,600	\$9,241,100
<b>Total General Fund</b>	<b>\$7,911,913</b>	<b>\$8,384,661</b>	<b>\$9,242,600</b>	<b>\$9,241,100</b>
Law Enforcement Fund	\$222,898	\$194,078	\$281,600	\$237,900
Enforcement Education Fund	644	2,405	2,500	2,500
Technology Fund	0	0	7,000	0
Capital Equipment Fund	140,217	107,694	132,900	-
<b>Total - All Funds</b>	<b>\$8,275,672</b>	<b>\$8,688,838</b>	<b>\$9,666,600</b>	<b>\$9,481,500</b>

### Expenditures by Category

Personal Services	\$7,538,956	\$7,323,232	\$7,959,100	\$8,053,200
Other Than Personal Services	567,981	1,257,912	1,523,300	1,428,300
Capital Equipment	168,735	107,694	184,200	0
<b>Total</b>	<b>\$8,275,672</b>	<b>\$8,688,838</b>	<b>\$9,666,600</b>	<b>\$9,481,500</b>

Authorized Personnel	<u>Actual</u>		<u>Adopted</u>	
	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
Full-Time Budgeted	60.00	57.00	56.00	56.00
FTE	2.98	1.78	2.16	2.16
<b>Total</b>	<b>62.98</b>	<b>58.78</b>	<b>58.16</b>	<b>58.16</b>

### On The Horizon

- Implementation of electronic ticketing.
- Implementation of two additional School Resource Officers.