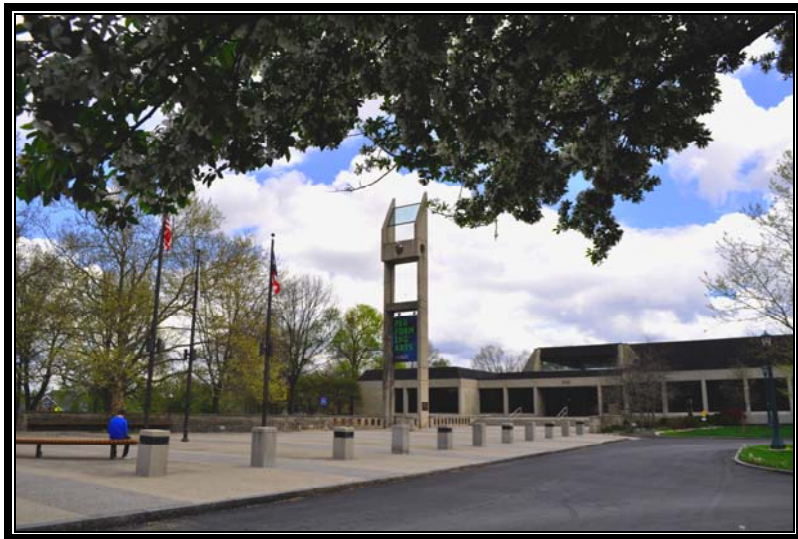
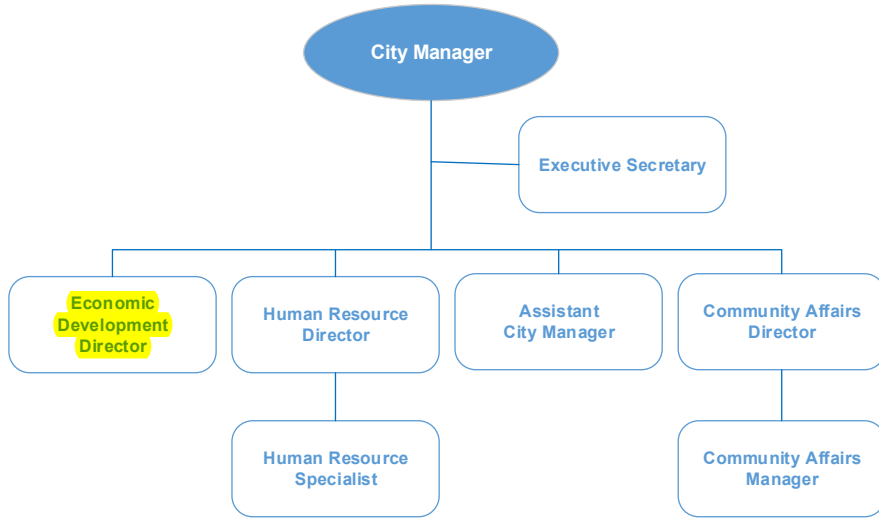


CITY MANAGER

The City Manager's Office is charged with overseeing the administration of all professional staff in the provision of services and implementation of policies as directed by City Council.



Municipal Services Center

Budget Summary

	Actual		Adopted	
	2017	2018	2019	2020
City Manager **	\$1,193,275	\$1,285,497	\$1,309,600	\$1,337,000
Total General Fund	\$1,193,275	\$1,285,497	\$1,309,600	\$1,337,000
Economic Development Fund	\$379,639	\$358,658	\$500,000	\$500,000
UA Visitor's Bureau Fund	12,276	67,632	59,200	59,700
Total - All Funds	\$1,585,190	\$1,711,787	\$1,868,800	\$1,896,700

Expenditures by Category

Personal Services	\$1,049,614	\$1,118,788	\$1,157,500	\$1,185,400
Other Than Personal Services	535,576	592,999	711,300	711,300
Total	\$1,585,190	\$1,711,787	\$1,868,800	\$1,896,700

Authorized Personnel	Actual		Adopted	
	2017	2018	2019	2020
Full-Time Budgeted	8.00	8.00	8.00	8.00
FTE	0.29	0.29	0.29	0.29
Total	8.29	8.29	8.29	8.29

** - Economic Development Director has budgeted dollars in the General Fund for salary and benefits. 2018A: \$129,224; 2019: \$134,200; 2020: \$137,600