Devon Pool

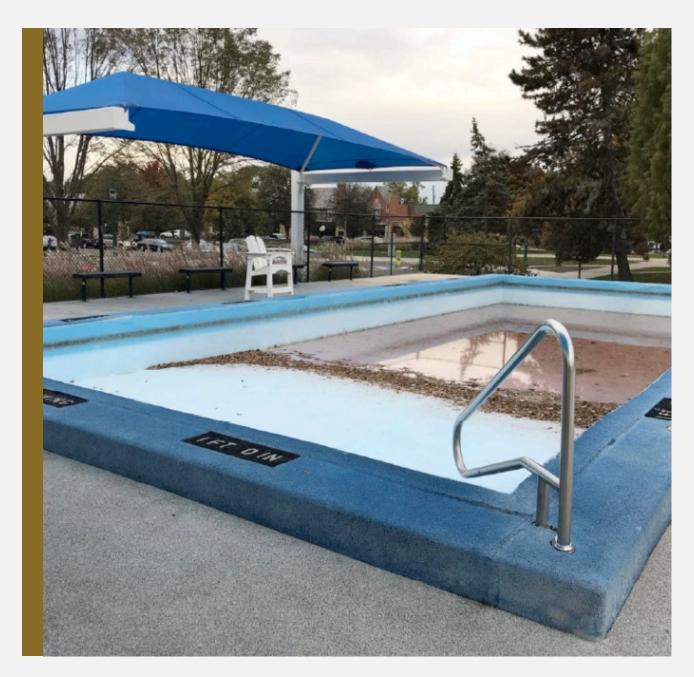
Toddler Pool Update

March 18, 2019

Phase III Assessment

Mechanical Buildings
Pool Deck
Toddler Pool
Pool Filtration Systems





Constructed in 1970s

Annual patching and painting of concrete – will continue until pool structure is replaced

Rubber surface on wall and curb is deteriorating

Offers minimal play opportunities

Does not meet current ADA standards



Options

Devon Pool Layout

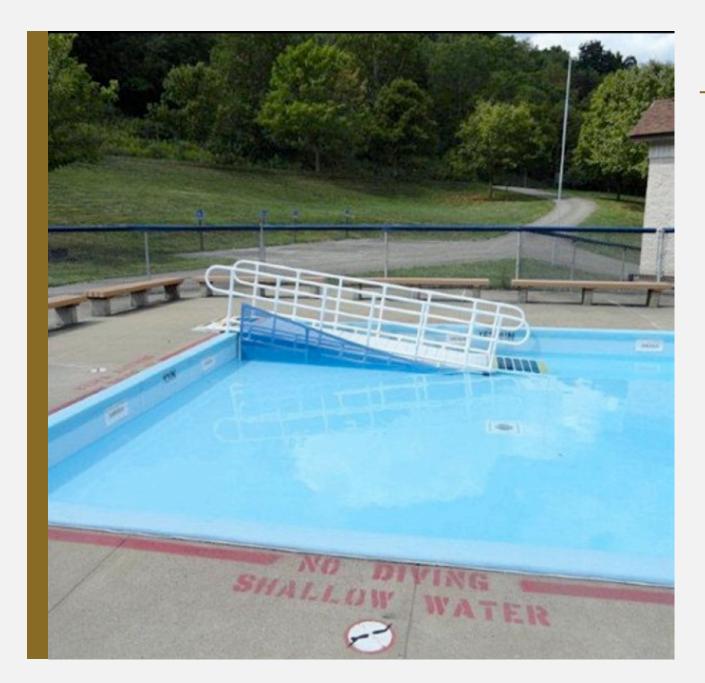


Base Toddler Pool/Area Modifications

Modifications trigger compliance with current ADA standards and Ohio Swimming Pool Codes, which include:

- Separation fence between toddler pool area and main pool
- New filtration system and structure

Base Cost: @ \$282,000 PLUS cost for Option A or B



OPTION A: Modify existing structure

Add accessible ramp and handrails

Replace curbing (top portion of walls)

Keep existing pool shell and install pool liner

Provides limited play opportunities

Additional Cost: @ \$60,000

Toddler Pool



OPTION B: Replace with a sprayground

Replace toddler pool with a multi-use sprayground

Would provide a variety of play features/opportunities

New features would complement existing amenities at the three pool locations

Additional Cost: @ \$250,000

Options for replacement

8

Timeline

Obtain public feedback late March—early April regarding resident preferences on options and features:

Public meetings

Online survey

Present Findings:

PRAB - Wednesday, April 10

Council – Monday, April 15

Incorporate into Fall 2019 Mechanical Building project to open Summer 2020:

Cost savings with combined construction

Eliminates a 4th construction season at Devon

Budget

2019 CIP includes project costs for mechanical building and replacing section of pool deck

Additional funds would be required for toddler pool modification:

Realign 2019 Parks CIP projects

Swimming Pool Fund