



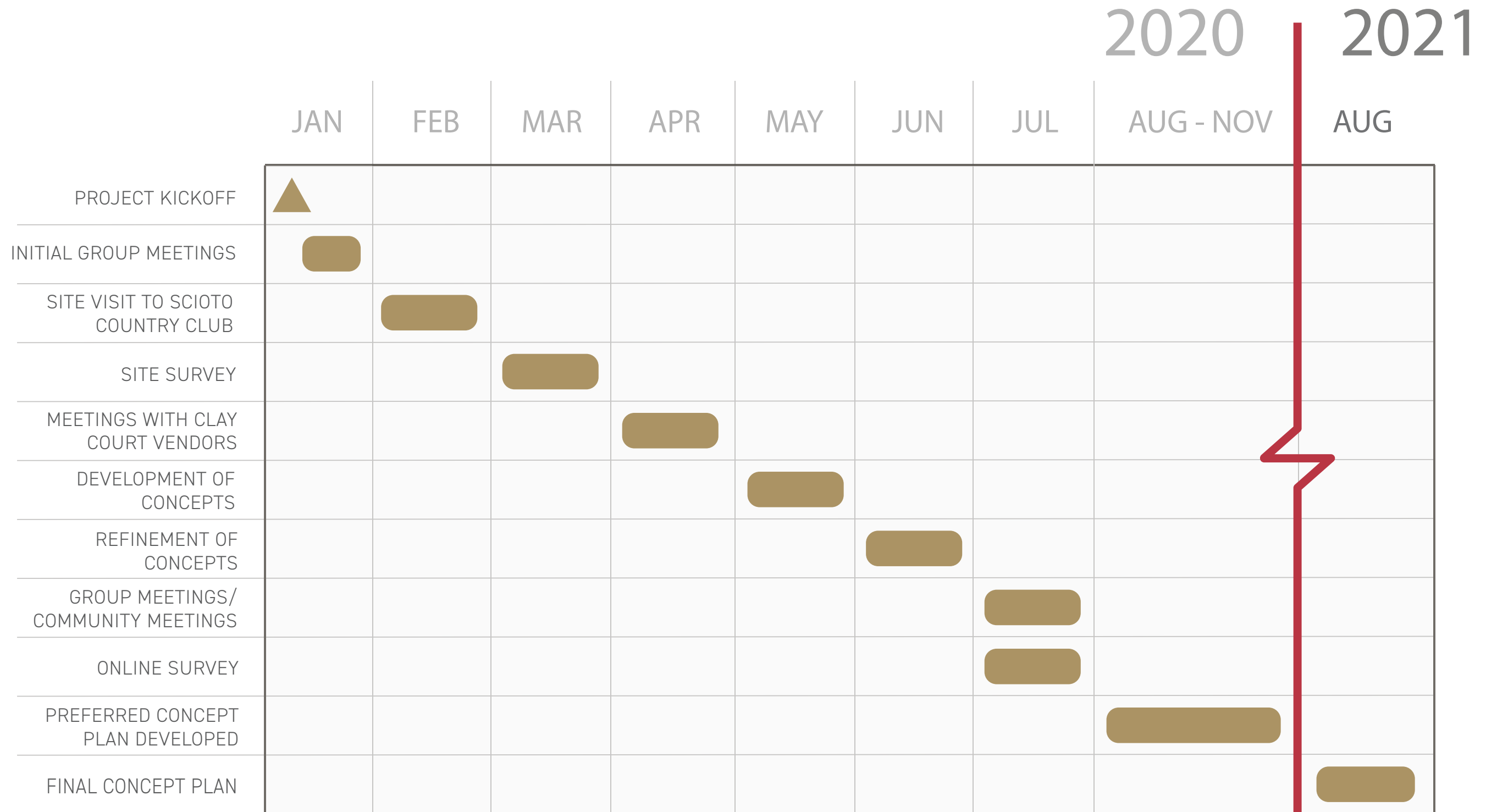
Northam Park Athletic Fields and Tennis Study

September 23, 2021



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Note: Study was paused at the end of 2020 to allow for the completion of the master drainage plan.

Introduction

The 2018 Parks & Recreation Comprehensive Plan was developed to serve as a guiding document for future decision-making on how to get the most value from the City's limited parkland and the facilities within them, while fulfilling the recreational wants and needs of residents. The plan made several recommendations for potential improvements at Northam Park that were not previously included in past-year renovations and upgrades that had included the new Tremont Pool, the playground, Centennial Plaza and parking lot improvements.

In response to these recommendations, the Parks & Recreation Department initiated a project for the schematic design of infrastructure improvements to the athletic fields and tennis court complex, and commissioned MSA Sport to lead this process. Given the well-established nature of Northam Park and existing uses, the intent of this project is not to redesign or reprogram the park but to study and develop a long-term plan for enhancements to those existing athletic and civic facilities already contained within the park that are in need of renovation or replacement.

The study process began in January of 2020 through November of that year (the original timeline was extended as a result of the COVID-19 pandemic). At that time, it was recommended that the drainage and infrastructure strategy and design should be further developed. The Parks & Recreation Department worked with Korda Engineering for Phase I of the Northam Park Improvements. As a final step in the study process, MSA has incorporated the infrastructure design into this study and provided this "Vision Package" for improvements. This package includes schematic drawings, phasing information and cost estimates. This document will assist the Parks & Recreation Department as it schedules improvements within the Parks Capital Improvement Program and plans for the future of Northam Park.

The area of the study includes the following elements:

- 12 clay tennis courts
- Park support spaces (office, restrooms/lockers, storage)
- 4 baseball diamonds
- 4 recreational athletic fields
- Walking paths, site furnishings, and other passive uses

Existing Site Aerial Reference / Area of Study



Design Study Objectives

Working with the Parks & Recreation Department, the following objectives were identified and developed as the key project goals:

- Study will provide a long term plan with cost estimates and phasing approach for potential park improvements
- Given the well-established uses of the park, the process will focus on renovations or replacement of facilities that support these existing uses
- Study will be mindful of existing trees and other established park amenities
- Study will make recommendations to improve the physical infrastructure of the park
- Study will provide recommendations for improving support buildings

Initial User Group Meetings

The Parks & Recreation Department identified four key focus groups to engage during the initial phase of the study.

- 1) Special Events
- 2) Tennis
- 3) Northam Park Neighbors
- 4) Athletics

Each group met separately during the last two weeks of January 2020. The City and MSA Sport provided an overview of the project, discussed the key project goals, and asked a series of questions to obtain specific feedback from each group.

- What is working?
- What is not working?
- What do you want to see happen?

The responses were recorded and included on the following pages.

1) Special Events User Group

MSA Sport and the Parks & Recreation Department met with the City and Civic Special Events User Group on Thursday, January 23rd. There were approximately 10 attendees at this meeting, including representatives from UA Civic Association and the Fireworks Committee, and the City Arts Manager. The park currently hosts two (2) major annual special events – the 4th of July Fireworks and the Labor Day Arts Festival. A civic group has also expressed recent interest in reviving a former Chamber event known as the Taste of UA, which had previously been held at Northam Park in early August.

Question #1 : What works?

- Options for shaded areas are positive. Existing mature trees provide extra shade
- The park can accommodate events / festivals with ease. Arts festival, 4th of July, etc.
- 4th of July (5-8k attendees with 10-15k around park perimeter) – coordination of City, community, and positive weather. Shifted orientation due to typical wind patterns and noise complaints. Fireworks are “barely” working due to constraints. Current accessibility from Northam road works well. Secured perimeter for fireworks equipment/storage. Launch box location and secured perimeter works. Existing paved paths are efficiently dispersed for maximum use. Food truck layout and location works well off the street. Portable restroom distributing works well. Consistent annual operations with same fireworks service provider create ease for future set up
- Arts Festival (20k attendees daily, 200+ artists) – Accessibility for vendors and people during Festivals. Artists can drive up to the tents load/unload. Convenience for food trucks with multiple options for settlement
- Electric and Water Access distributed in several locations
- Open space within the center of the park

Question #2 : What does not work?

- Lighting is an issue – particularly with same day cleanup at evening hours
- Fireworks cleanup – next morning
- Existing drainage does not work well, as a result, water accumulates on the ground
- Not accommodating for very heavy equipment. Trucks for table/chair rentals, portable stage, fireworks crew parking zone, etc. Creates damage to fields and lawn
- Existing turf is lower grade quality along with poor existing (draining) conditions magnify the damage / wear to the fields
- Power and water locations. Existing locations require undesirable parking for Vendors/Trucks
- Commercial tent company for Labor Day – Tent anchors potentially damage sub-surface infrastructure
- Pool and Tennis open on Labor Day. Parking becomes difficult

Question #3 : What do you want to see happen?

- Maximize use of Northam Road
- Provide more shade options - Trees, Structures, etc
- Incorporate a permanent outdoor stage/pavilion with utilities as opposed to hauling a temporary one with large associated equipment
- Infrastructure for sound systems
- Lighting - Outdoor athletic sports lighting. Lightning detection system for use by all groups
- Reconsider roles of infield areas at events (especially if synthetically turfed)
- Reconsider engaging some of the edges and adjacent spaces as part of the “whole” – the public perceives the adjacent properties (St Agatha, Tremont Elementary) as part of the park, even though they are different owners
- Temporary secured storage for supplies. Currently it's in the concession stands and tennis courts
- Irrigation for the natural turf areas

2) Tennis User Group

MSA Sport and the Parks & Recreation Department met with the Tennis User Group on the evening of Tuesday, January 28th. There were approximately 20 tennis representatives in attendance. The Tennis Complex currently operates 9:00am to 9:00pm daily during the season. The season begins the last Saturday in April and ends the last Saturday in October. Membership or daily fee is required to play on the Northam Park Tennis Courts. Memberships are available for residents and non-residents; currently approximately 40% of the members are non-residents.

Question #1 : What works?

- Location and existing court quantity works well. One of the best rated tennis complexes available to the public
- Cost for membership is very affordable
- Well liked staff and very professional
- Skilled and dedicated tennis population
- Social aspects of the events. Welcoming/friendly atmosphere
- Tennis programs are well received such as youth program. Always new, innovative programs and activities
- Lighting for courts at evening hours
- Whole experience of the tennis courts setting with surrounding trees and central location
- The reputation of the tennis courts in the community and its professionalism that's associated
- Membership increased for the first time in 2019 since 2006. Participation in leagues, casual play and socials is strong
- Restrooms available within the existing support building adjacent to the courts. Great location

Question #2 : What does not work?

- Current state of restrooms and showers is poor
- Irrigation/drainage system for the tennis courts does not work very well
- Lack of signage/direction for new members or guests
- The existing staff hut/shed is in bad shape
- Need more sheltered areas
- Existing patio upper deck area of the support building gets extremely hot. Consider shading
- Shade trees around tennis courts are a problem, hedges, etc can get in the way of visual cues. Sycamore trees lose leaves early, bark sheds, maintenance concerns. Trees in the center gathering area should also be considered as to what type and configuration of the trees and shade. Maintenance of tree branches hanging over courts is neglected sometimes
- Weed/overgrowth problems on the North and South ends. Moss on South end in shaded areas creates unsafe and displeasing conditions
- Numbering, positioning, and configuration of convenience gates – no gate between 1 and 3
- Existing Curbs on some of the courts are potentially dangerous
- Layout of the courts and lack of fencing/barriers between to stop balls from rolling between across courts

Question #3 : What do you want to see happen?

- Walking path around the courts within the perimeter of the fence
- Additional storage for tennis equipment, lesson balls, rollers, etc.
- Water fountains provided throughout complex
- Improved landscaping and maintenance of the existing green space in the park
- Improved draining/irrigation. Potentially underground well for water collection
- New court surfacing and striping- even surfacing level, opportunities for new material surfaces
- Additional courts - Tennis complex expansion
- Accommodated seating area next to/between courts with potential shading provided
- New fencing and netting
- New Hitting wall on back side of a court
- Indoor facility capable of operating at all times throughout the year. Also able to hold gatherings for events
- Shading/screens/awning for the elevated deck area
- Bigger kitchen/warming/service area with improved accommodations
- Introductory price for new residents/first timers

3) Northam Park Neighbors User Group

MSA Sport and the Parks & Recreation Department met with the Northam Park Neighbors User Group on the evening of Tuesday, January 28th. The City sent out notices to 540 addresses within one block of the park, and approximately 25 people attended the group meeting.

Question #1 : What works?

- The pool is an excellent improvement. Pool management and pool staff is excellent
- Existing paved paths and sidewalks are efficiently dispersed for maximum use
- Park accessibility - Openness, edges
- Traffic flow (Pedestrian and vehicular)
- Open non-programmed green space within the center of the park, creating large open uninterrupted vertical views
- Park maintenance – friendly, congenial, cleanliness of park regardless after an event
- Optimal locations of existing tennis courts/location with park
- Playground is a positive addition, executed nicely
- Entire athletic complex on the North side by the schools was well received upgrade
- Park identity as a neighborhood park, focused on the family and community
- Benched seating and picnic tables are constantly used throughout. Dining tables near the reading garden are well used too
- Choice of events held at the park
- Park Safety. Police presence after hours. Portable heart defibrillators provided for elderly
- Lighting along Northam Road

Question #2 : What does not work?

- Reckless driving at the park -unsafe
- Issues with athletes on sports fields using profanity, rude behavior, etc. Park users forget that people live adjacent to park
- People such as motivational speakers (coaches). Loud and disruptive to environment
- Walkways and pedestrian access across Northam Road to the park. Need more safe access ways (crossings)
- No sidewalks in key locations
- With big events accessibility for emergency personnel becomes challenging
- Inadequate storage for youth sports. Centralized storage in one central place
- Lighting between Northam Road and library, by the playground is not good (too dark). Also in the access road to St Agatha property line
- Tennis Courts - When windscreens are up it closes off the views of the park. Logistics of the courts - Not accessible to Neighbors, only members
- Existing drainage does not work well, as a result, water accumulates on the ground
- Communication on park use. Lack of clarity on public use
- Not much for kids between ages of 10 and 18. Should be more inclusive
- Existing storm water grates are unsafe for both humans and animals
- Need more trees. Better upkeep of trees including fallen branches and trimming
- Light fixtures on the existing statue need to be adjusted
- Too many activities available at Northam causing congestion particularly with vehicles. Park is over-programmed
- Existing support buildings are getting worn. Bathrooms are outdated and drinking fountains are not working well
- Need more: trash cans, shelters, drinking fountains for pets
- Existing lighting creates light pollution. Difficult for star gazing
- Dog owners not cleaning after dogs

Question #3 : What do you want to see happen?

- Shelter Space
- No infringement on green space, preserve openness
- Keep all baseball diamonds (4)
- More water fountains
- More benched seating towards Tremont and Northam side
- Consider new sports: Volleyball court, Pickle-ball court, Basketball Court
- Tennis court use without paying member fees
- Include pet waste sanitation stations
- Less fencing around the tennis courts
- No windscreen for the fencing
- Maintenance of the garden near the Northam rock
- More hedges or shrubs for birds/animals
- Map of historic items - listed on plaque, tree grove
- Remove idea of a dog-park and require to be leashed at all times
- Clocks at pool/in park
- Potential boundary between the Church and Park
- Better define the edges and separation of the edges of Northam Park
- More improved attention to drainage and infrastructure
- Better attention to infrastructure

4) Athletics User Group

MSA Sport and the Parks & Recreation Department met with the Athletics User Group on Thursday, January 30th. In attendance were representatives from UA Bear Cub Baseball, UA Youth Football, UA Junior Baseball Association, and UA High School.

Question #1 : What works?

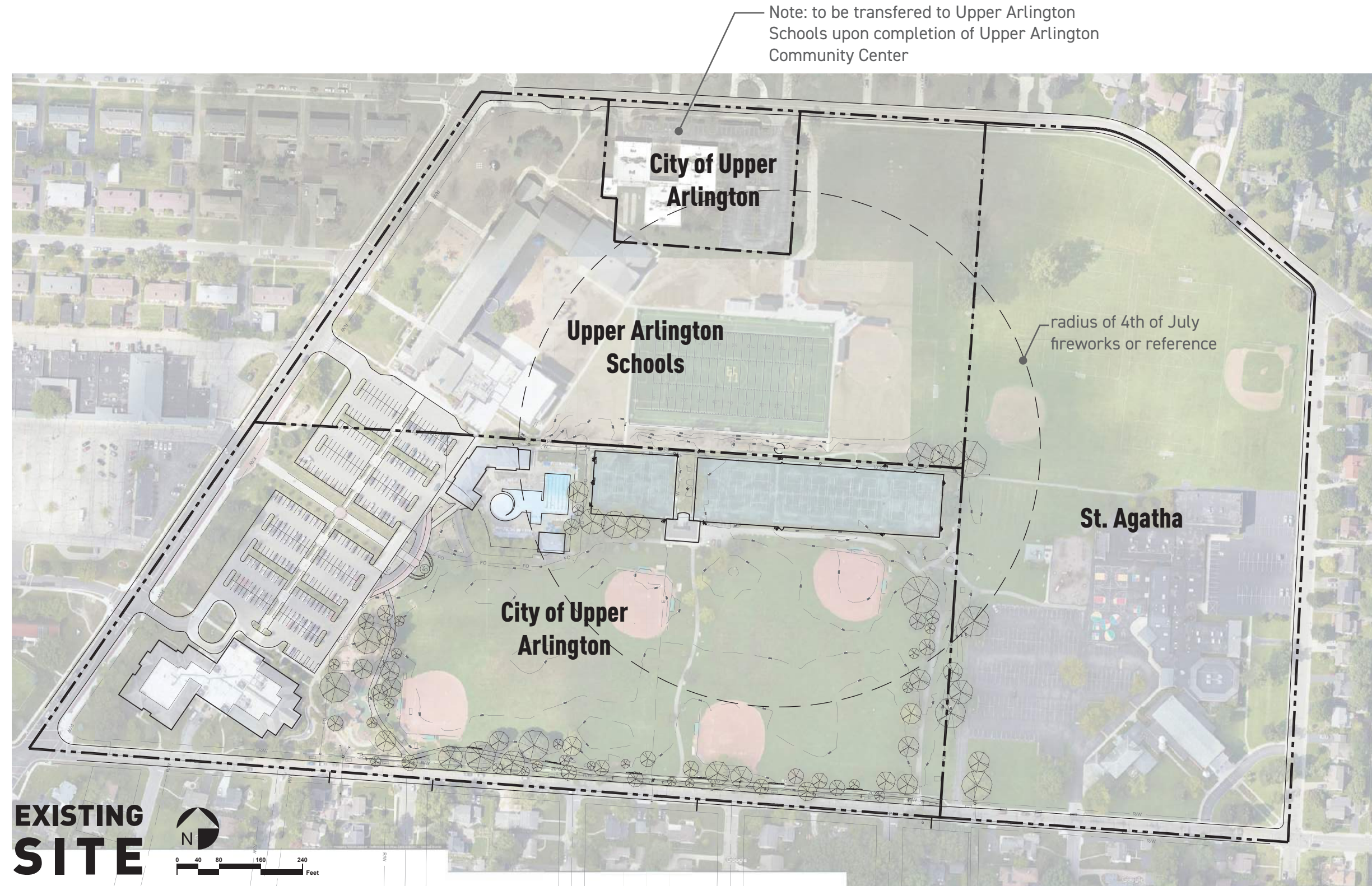
- Park creates a strong sense of community
- Central location of park is ideal and offers countless activities to all age groups. Easily accessible by bike or walking
- Existing partnership between Upper Arlington schools and Park & Rec staff
- Pool, playground, and tennis complex proximity to the park athletic fields
- Existing parking (including parking at St. Agatha) is sufficient
- Baseball Field configuration works well
- Existing storage during athletic season is sufficient
- Concessions for baseball do not share with pool concession so that they can operate simultaneously
- New athletic turf field (school) has been popular among athletes

Question #2 : What does not work?

- Cross Country routes are unclear
- Drainage/Irrigation on fields, Locations of catch basins are concerning
- Uneven grading and surface density on fields causes safety concerns
- Condition of existing turf is questionable
- No storm/rain shelter available for immediate refuge
- No gathering area for athlete discussion
- Existing storage for equipment is not sufficient
- Baseball - Repairs needed with drainage, signage, latches, bat racks at dugouts.
Need higher backstop pads
- No rest time for turf
- Need better ADA access conditions - Shade, paths, restrooms, parking
- Not enough drop-off location or crosswalks
- Provide more shaded area

Question #3 : What do you want to see happen?

- New shelter to provide gathering spaces and shaded areas
- Training in room with white board
- Provided seating/picnic area
- More storage
- Larger improved restroom (no showers)
- Separation of walking paths and service roads
- Improved draining/irrigation
- Lighting for turf field
- ADA parking availability on Northam Road
- Baseball - Higher backstops
- Reposition/re-orient baseball fields



Community Engagement

Following the User Group Meetings, MSA Sport began to develop multiple design concepts without re-programming the existing site. These concepts were reviewed and discussed with the Parks & Recreation Department.

The design concepts focused on providing options for several aspects:

- Tennis court layout
- Ball and recreational athletic field layout
- Service building floor plan and flow
- Site feature/Amenity considerations

The design concepts were reviewed with the User Groups.

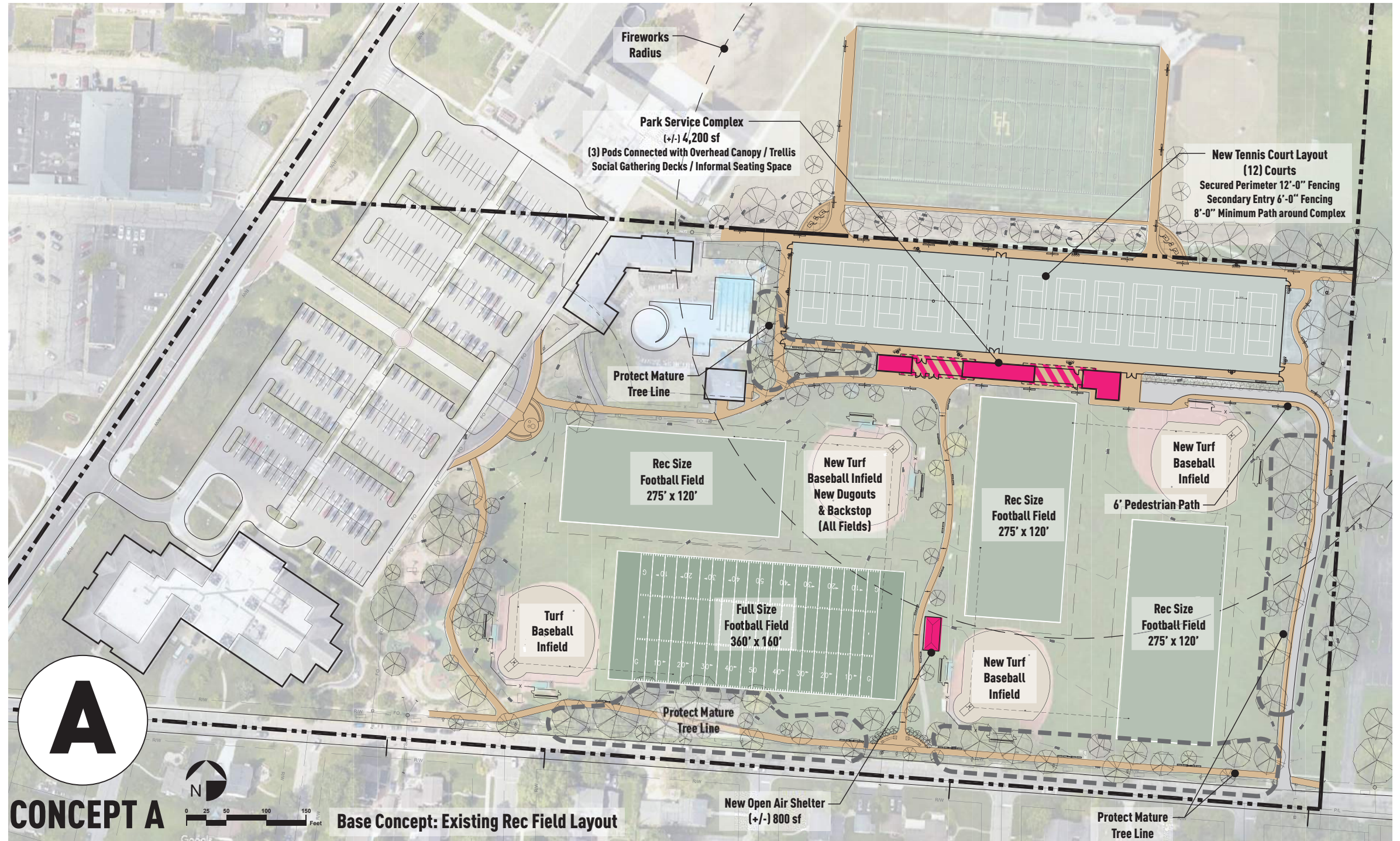
During the summer of 2020, a Public Community Meeting was held on an online platform. The meeting included an overview of the objectives of the study, review of the feedback from the user groups, and a presentation of design strategies. Options were given with live polls to obtain feedback. This meeting had approximately 50 participants.

The same information was made available in an online survey, with the same design options provided. The online survey received an additional 450 responses.

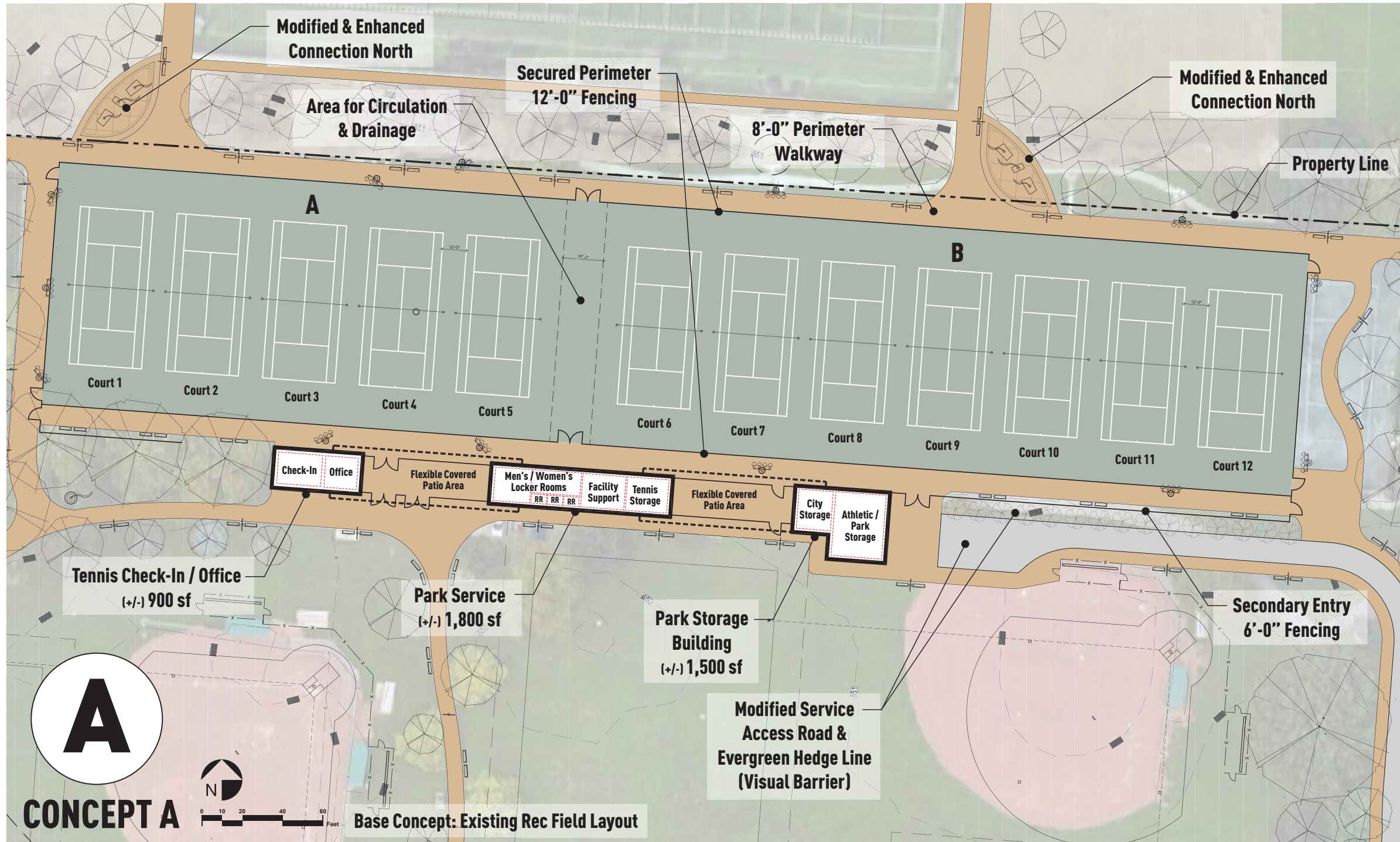
The design concept strategies are included on the following pages.

Concept 'A'

- New turf infields are proposed at a similar orientation and location as what is currently existing.
- Athletic fields are laid to be parallel and more aligned with the ball fields. Typical with every concept.
- The proposed tennis courts are 'Western justified' providing more buffer between the tennis courts and church property.
- An open air shelter is added to serve the athletes as well as other typical uses for the park.



Not to Scale



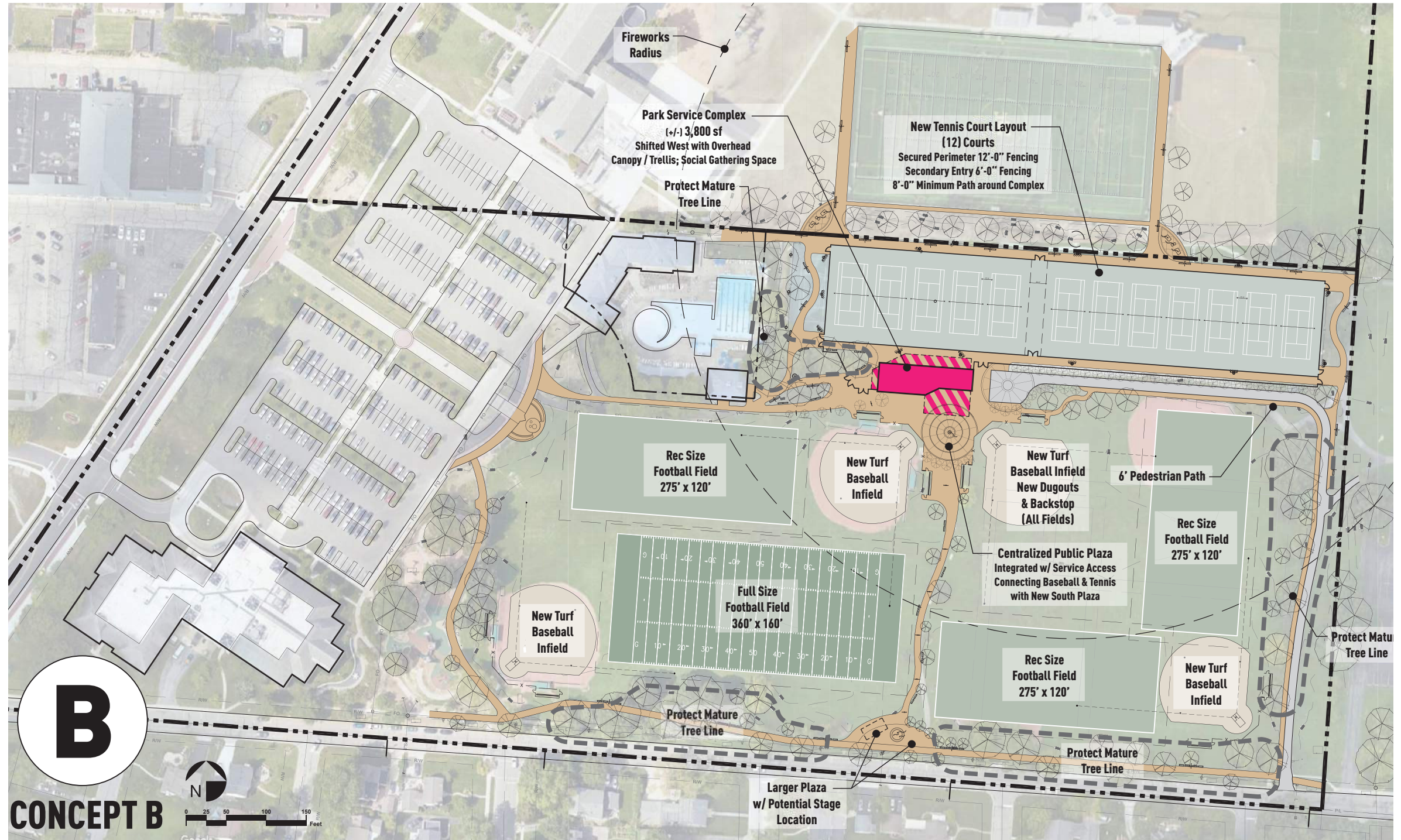
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Concept 'A' Enlargement

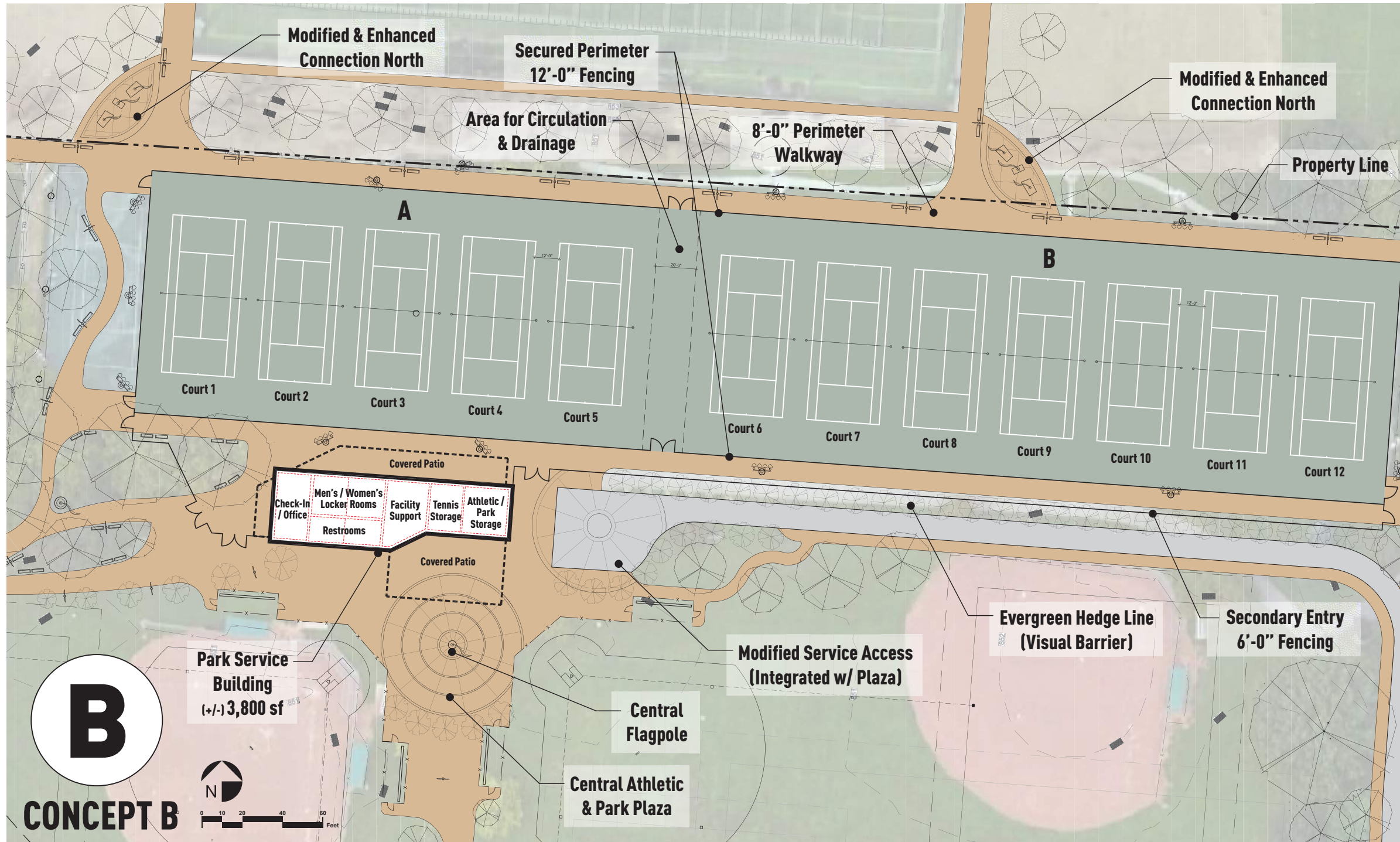
A small size central plaza similar to the existing is proposed to be next to the service building. The service drive is modified as needed and a short new hedge line provides screening.

Concept 'B'

- New turf infields are proposed at a similar orientation and location on the West side of the existing N/S path that runs in the center of the park. The other infields are switched diagonally.
- Athletic fields are laid to be parallel and more aligned with the ball fields. Typical with every concept.
- The proposed tennis courts are 'Eastern justified' providing more buffer between the tennis courts and pool.
- An enlarged south plaza is included - this can fit a temporary stage for special events.



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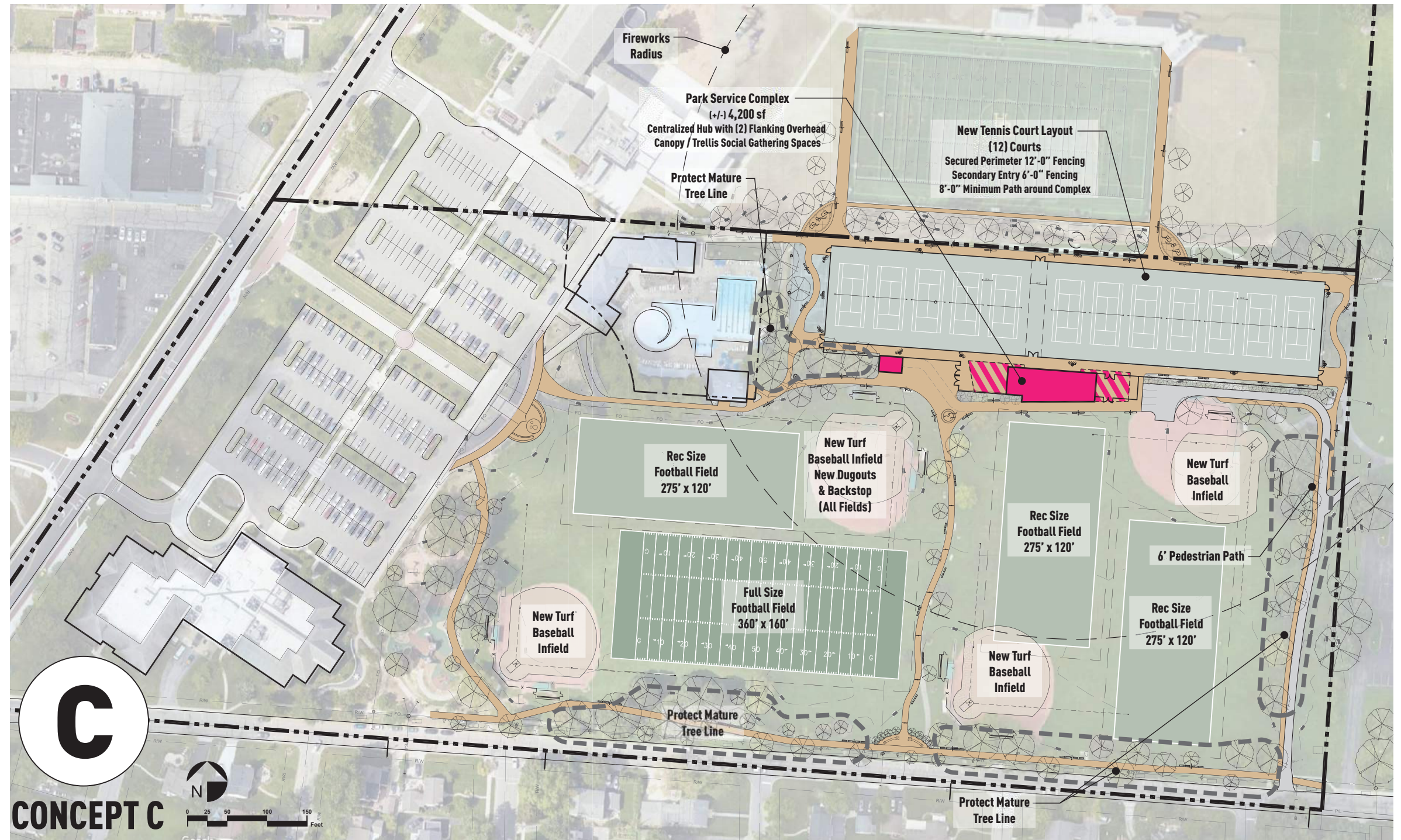
Concept 'B' Enlargement

A large size central plaza is provided next to the service building. The service drive is modified as needed and additional landscaping is provided along the south side of the tennis courts.

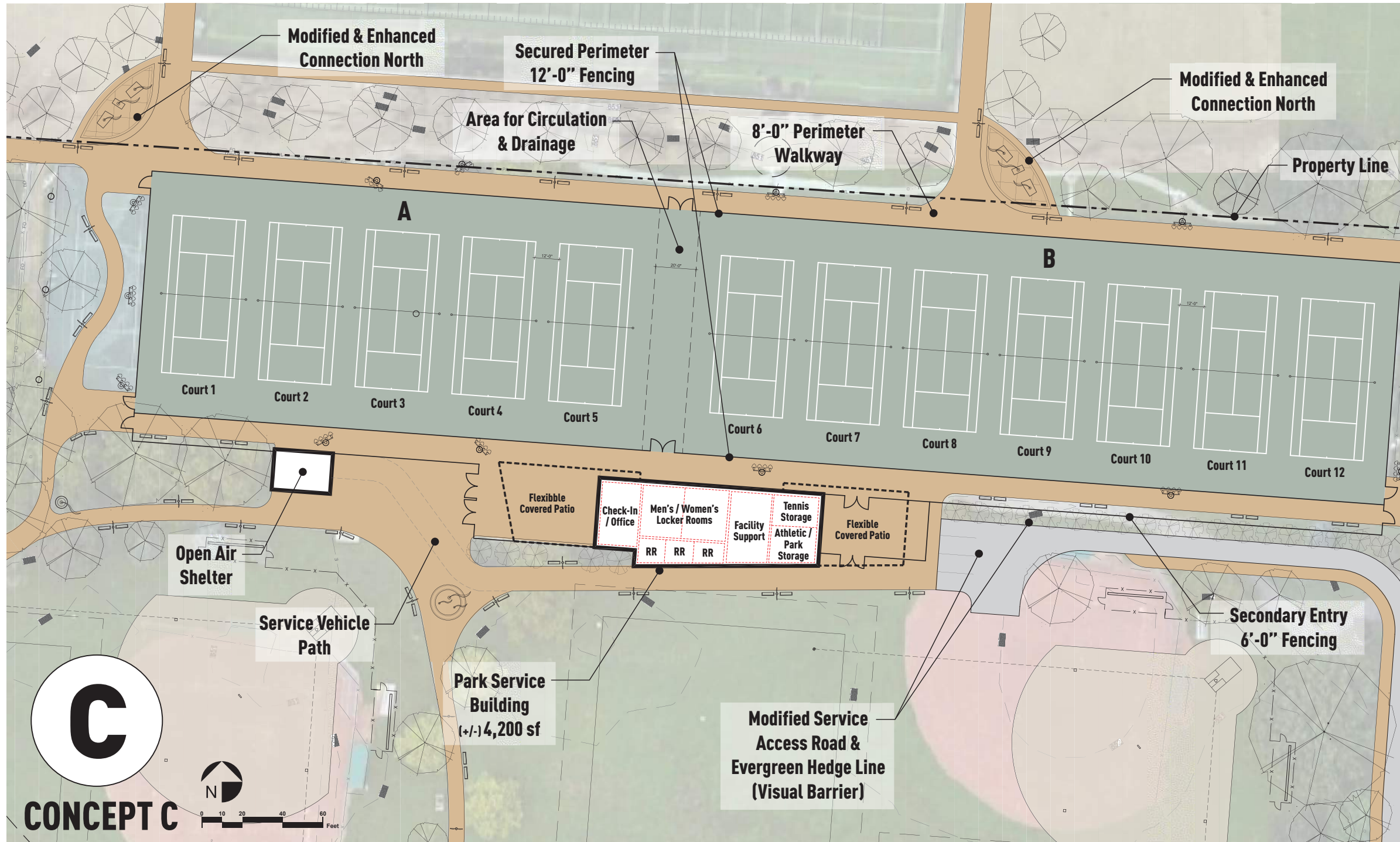
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Concept 'C'

- New turf infields are proposed at a similar orientation and location as what is currently existing.
- Athletic fields are laid to be parallel and more aligned with the ball fields. Typical with every concept.
- The proposed tennis courts are 'Eastern justified' providing more buffer between the tennis courts and pool.
- No new park amenities such as the enlarged plaza or open air shelter are included in this option.



Not to Scale



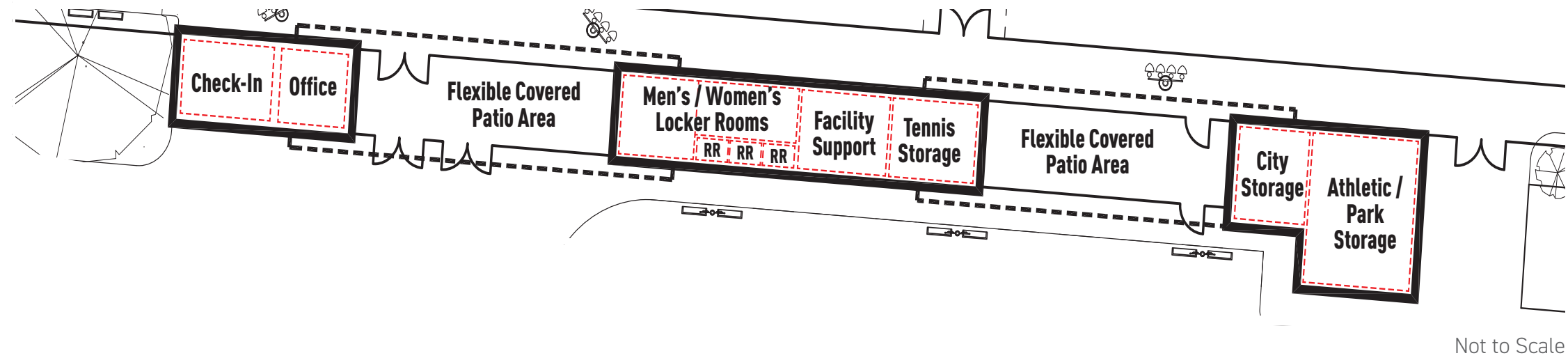
Concept 'C' Enlargement

A medium size central plaza is proposed next to the service building. The service drive is modified as needed and a new landscaping is located along the tennis courts.

Not to Scale

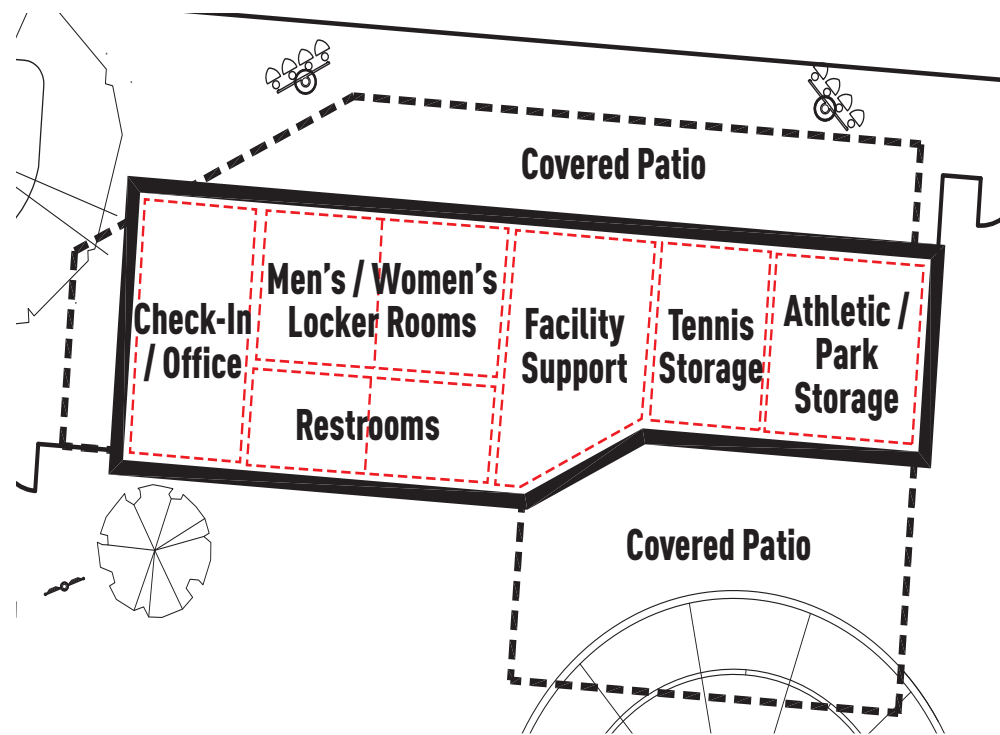
Park Service Building Concept 'A'

This layout contains several building pods that create spaces in between that can be utilized as flexible covered patio areas.



Park Service Building Concept 'B'

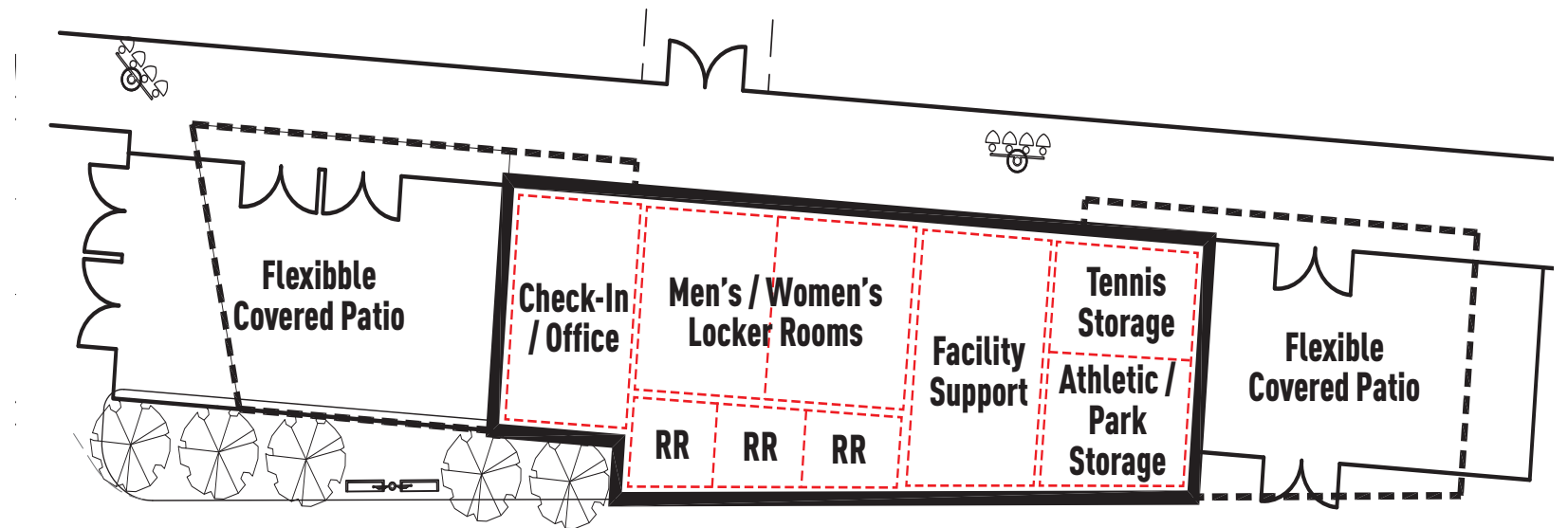
This option compacts all the programming into one building and has flexible covered patio areas serving the North and South sides.



Not to Scale

Park Service Building Concept 'C'

This is similar to Option B, however, it is more linear and the flexible covered patio areas are designated to the East and West sides.



Not to Scale

Survey / Poll results & Comments

After presenting the three concepts, a live poll as well as an on-line survey was conducted to see general preferences. Comments were also received.

Question No. 1 *Which park service complex do you prefer?*

- A. Concept 'A'
- B. Concept 'B'
- C. Concept 'C'

Based on the on-line survey that 400 individuals took

70 **(17.5%)** preferred option **A**
 184 **(46.0%)** preferred option **B**
 146 **(36.5%)** preferred option **C**

Based on the live poll that 43 individuals took

10 **(23.3%)** preferred option **A**
 20 **(46.5%)** preferred option **B**
 13 **(30.2%)** preferred option **C**

Question No. 2 *Which athletic field concept do you prefer?*

- A. Concept 'A' and 'C'
- B. Concept 'B'

Based on the on-line survey that 368 individuals took

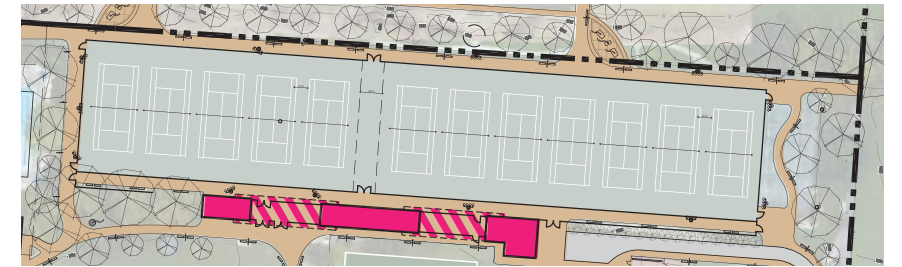
195 **(53.0%)** preferred option **A**
 173 **(47.0%)** preferred option **B**

Based on the live poll that 42 individuals took

10 **(23.8%)** preferred option **A**
 32 **(76.2%)** preferred option **B**

Question No. 3 *Which tennis court layout do you prefer?*

A. Western Justified



B. Eastern Justified



Based on the on-line survey that 351 individuals took

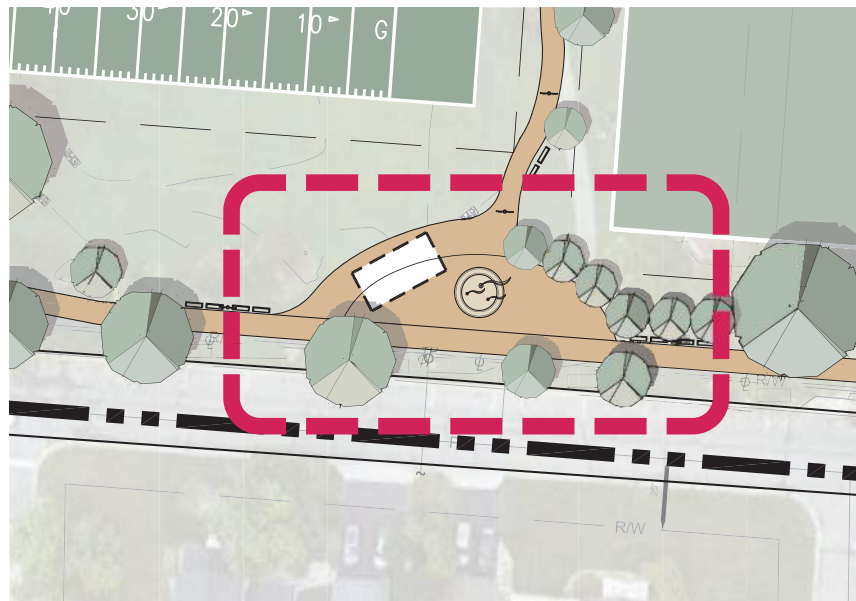
146 **(41.6%)** preferred Option **A**
 205 **(58.4%)** preferred Option **B**

Based on the live poll that 45 individuals took

8 **(17.8%)** preferred Option **A**
 37 **(82.2%)** preferred Option **B**

Question No. 4 Do you prefer an enlarged South Plaza?

- A. Yes
- B. No



Based on the on-line survey that 408 individuals took

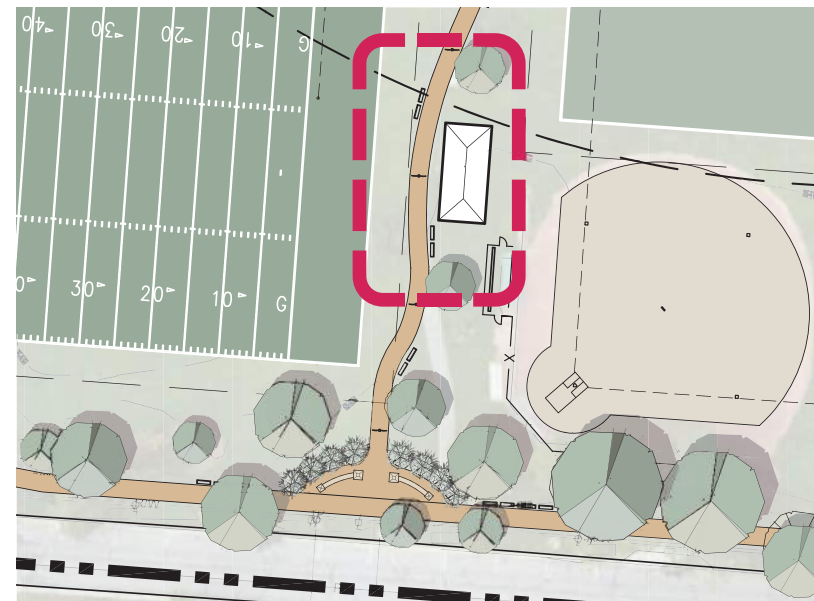
250 **(61.3%)** preferred Option **A**
158 **(38.7%)** preferred Option **B**

Based on the live poll that 48 individuals took

27 **(56.3%)** preferred Option **A**
21 **(43.8%)** preferred Option **B**

Question No. 5 Do you prefer an open air shelter?

- A. Yes
- B. No



Based on the on-line survey that 410 individuals took

313 **(76.3%)** preferred Option **A**
97 **(23.7%)** preferred Option **B**

Based on the live poll that 48 individuals took

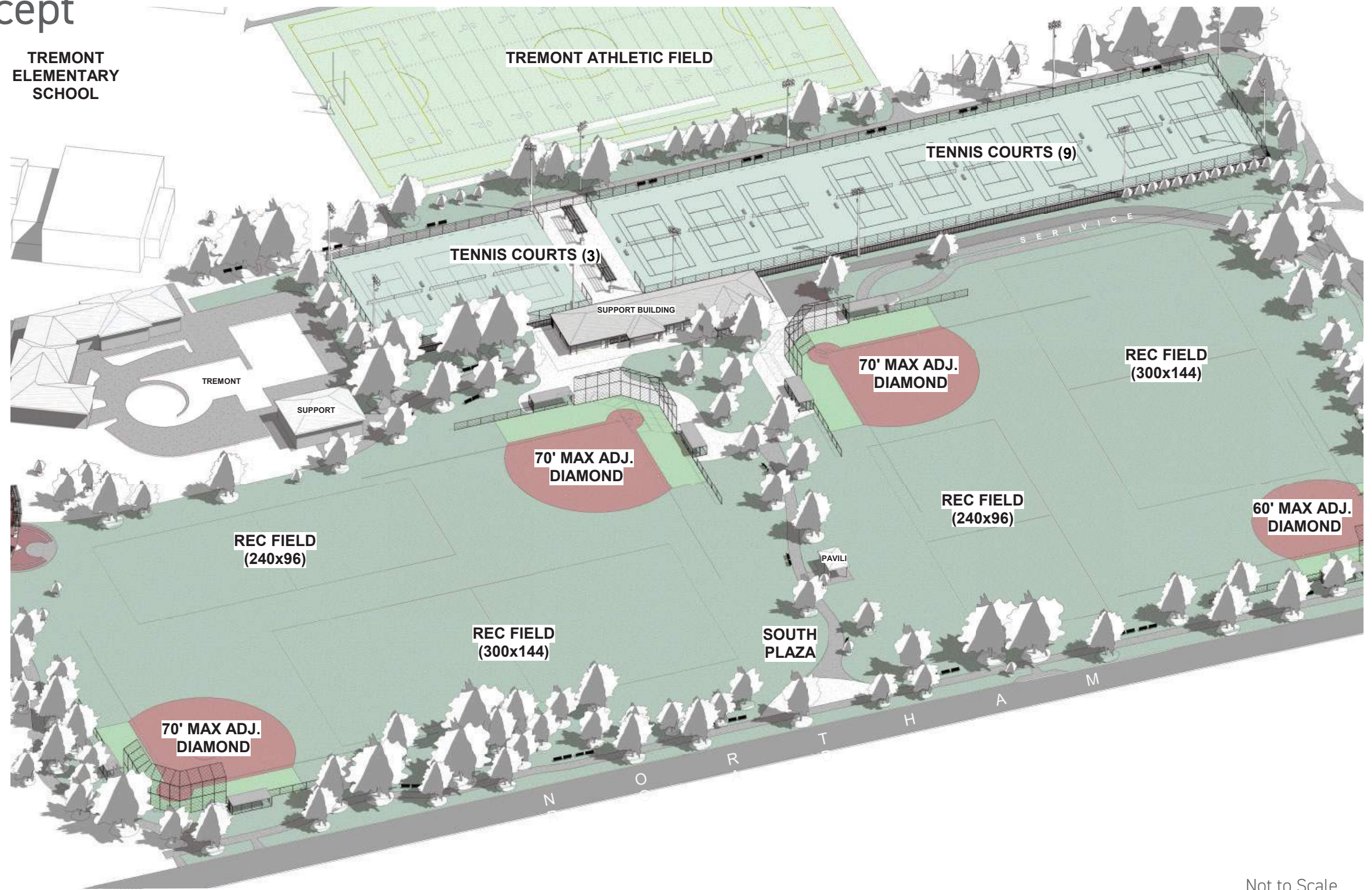
33 **(68.8%)** preferred Option **A**
15 **(31.3%)** preferred Option **B**

Comments Summary

1. Need to address storm-water / drainage
2. Maintain the passive park setting
 - Keep it natural
 - Preserve mature trees
 - More trees / landscaping
 - Provide areas for passive recreation (Frisbee tossing, dog walking, etc)
 - Need more seating /site furnishings (Tables, benches, trash bins, bicycle racks)
3. Need better turf and landscape maintenance
4. Walking
 - Provide more pedestrian paths including on north side
 - Paths should be curving and natural
5. Northam shared use path comments
 - Most of the comments are related to items on contractors punch list to be corrected. (Grading / seeding issues, alignment issues)
6. Negative tennis comments
 - They are used by non-residents
 - Too many courts
 - Tennis court use should be free
 - Various comments on the cost of operations
7. Positive tennis comments
 - Glad the city is studying upgrades to the tennis complex and keeping 12 courts
 - The clay tennis courts are unique to Upper Arlington
 - In favor of improving court surfacing
 - Various comments on improving tennis complex circulation
8. Other use comments
 - Need a dog park
 - Common space / flexibility for events
 - Need year round public restrooms

Final Vision Concept

Birds Eye View



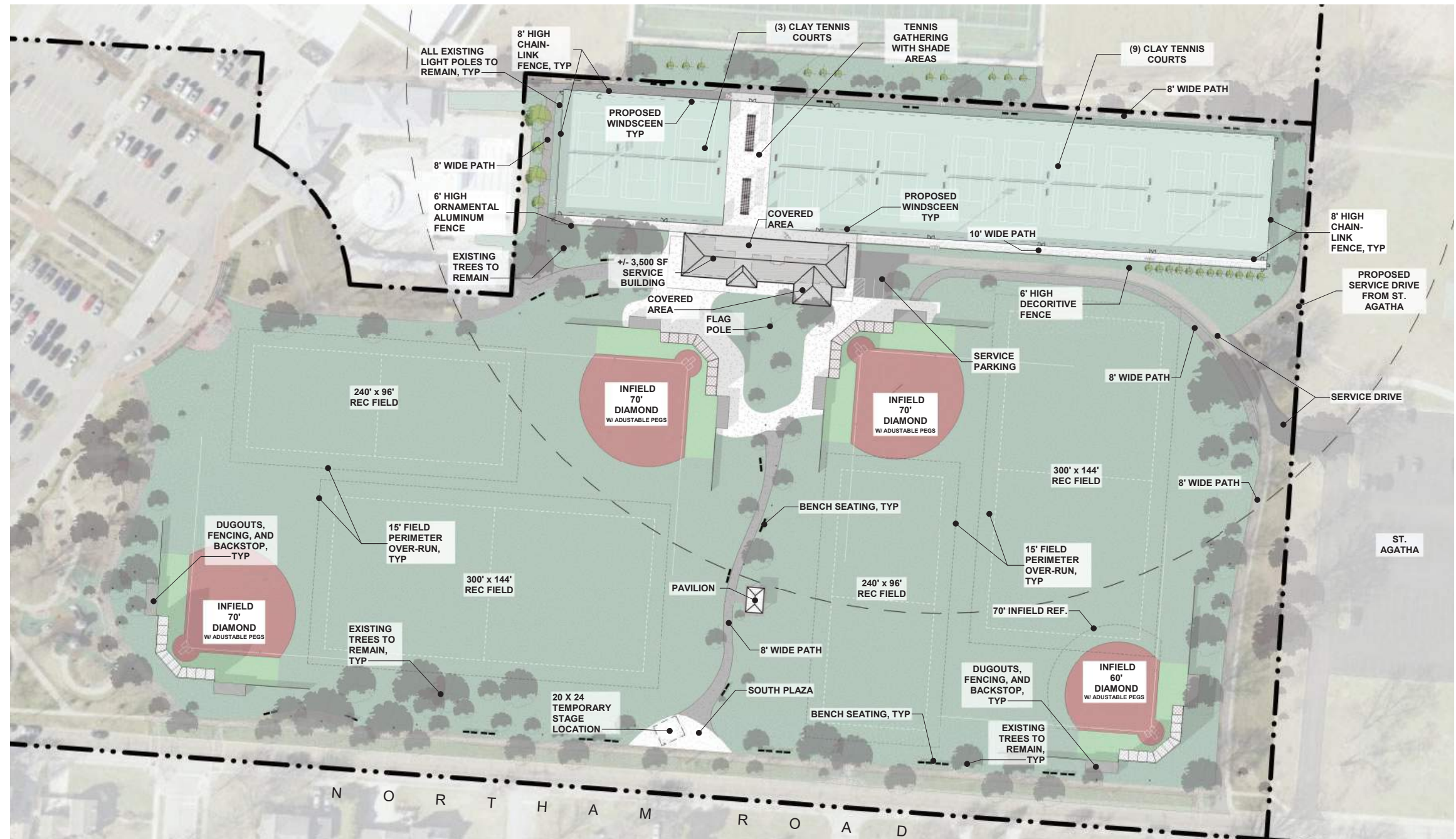
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Site Layout

After receiving all the preferences and considerations from the community MSA together with the Parks & Recreation Department developed a final vision concept.

MSA incorporated athletic fields layout Option B as this layout provides for a larger open space on the south side of the site. This creates a centralized gathering point near the service building. The open space on the south side also provides an area for potential underground detention.

The service building was designed to serve to the north and south sides also providing flexible covered areas.

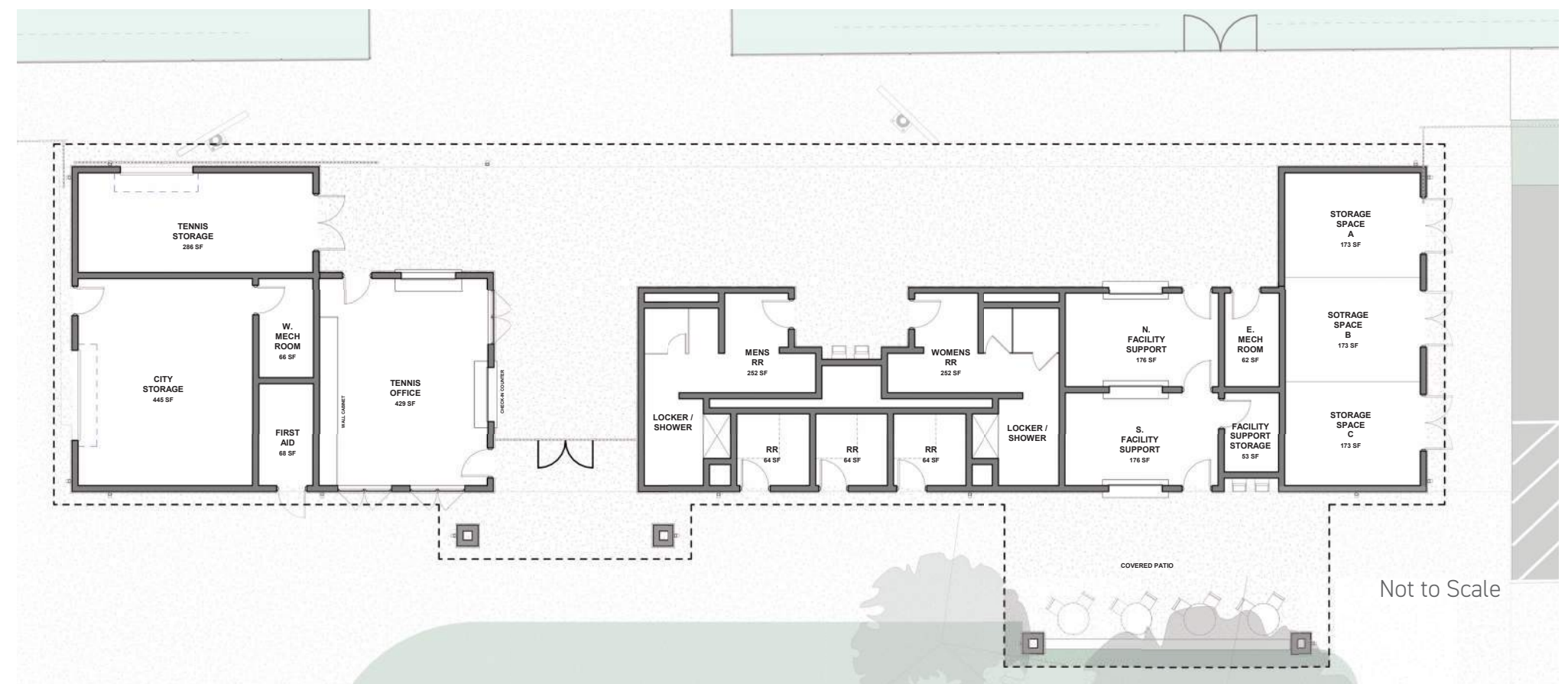


Service Building Layout

The service building is essentially two parts. The west side serves the tennis office and storage. The east side serves restrooms, facility support to both north (tennis) side and south (park) sides. Storage areas are also provided adjacent to the service drive for multiple user groups.

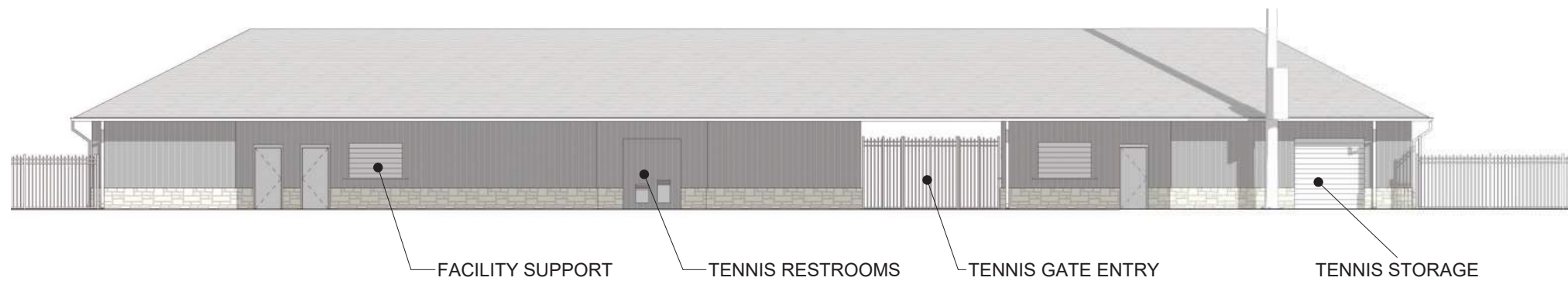
An open breezeway is provided between the two parts of the building, creating the entry for the tennis complex.

A large covered area is provided on the south side for general park use, as well as an additional covered area on the north side of the building within the tennis area.

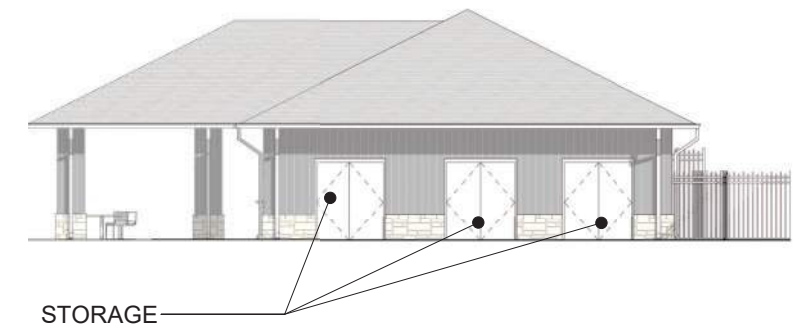


Floor plan

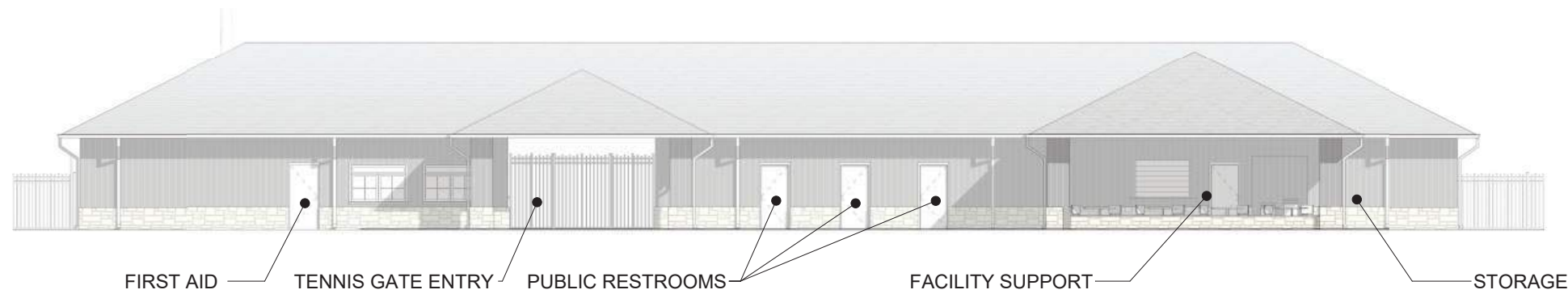
Service Building Elevations



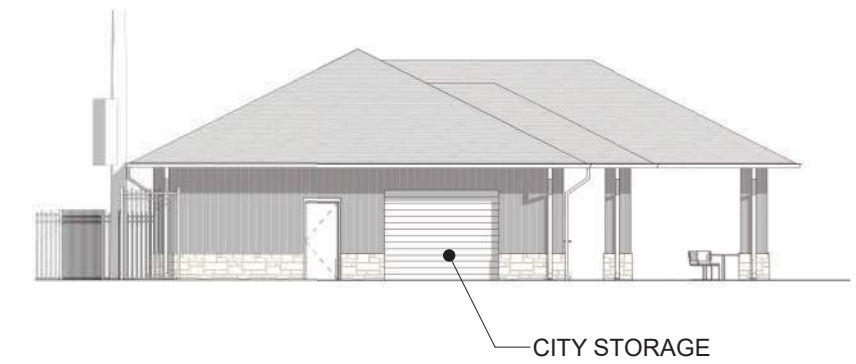
North Elevation



East Elevation



South Elevation



West Elevation

It is suggested that the exterior architectural design of the new service building be of similar architectural style of the nearby Tremont Pool complex, given the proximity to the pool building, and the desire to establish a cohesive Northam Park

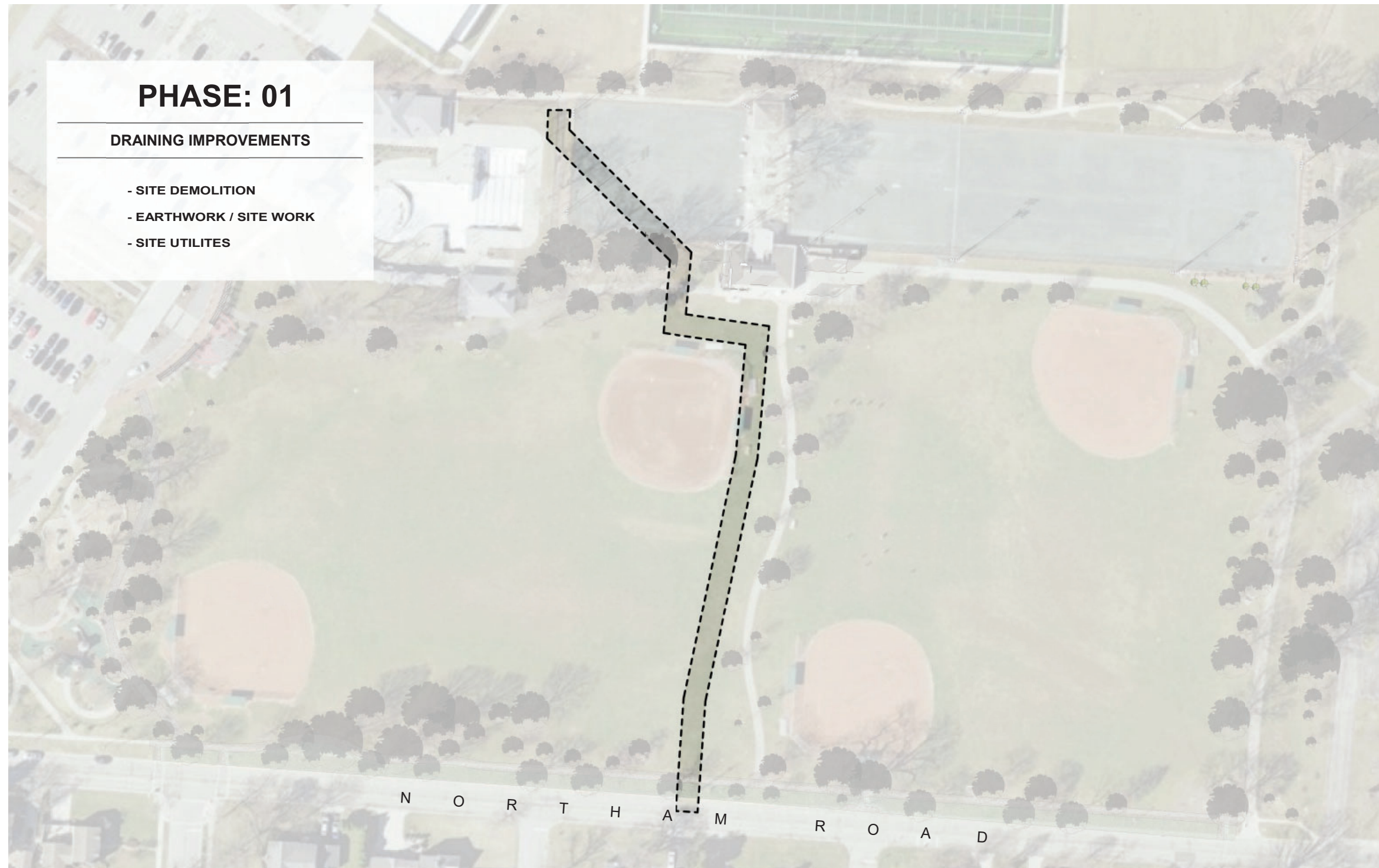
Phasing

Phase 01

Phase 01 is focused on establishing the primary storm sewer line that will run through the center of the site into storm connection at Northam Road. This work will consist of site clearing and demolition of areas indicated to allow proper drainage. A sliver through the tennis courts would need to be excavated to allow pipes to run underneath and then repaired. .

Phase 1 Improvements						
Component	Quantity	Unit	Low Unit	High Unit	Low	High
Site Demolition						
Site Demolition	1	LS		\$25,000		\$25,000
Site Clearing	1	LS		\$20,000		\$20,000
Earthwork / Site Work						
Flexible Pavement Subtotal	1	LS		\$5,000		\$5,000
Rigid Pavement Subtotal	1	LS		\$20,576		\$20,576
Storm Drainage Subtotal (minus underground detention)	1	LS		\$200,000		\$200,000
Underground Detention	1	LS		\$206,250		\$206,250
Tennis Court Repair	1	allow.		\$5,000		\$5,000
Site Utilities						
None included						
Design Contingency						
				30%		\$137,048
Construction Costs						
General Conditions				10%		\$48,183
Contractor Fee				10%		\$66,706
Phase 1 Improvements - Construction Costs						\$733,762
Soft Costs						
A/E Fees - Phase 1	1	LS		\$140,000		\$140,000
Infrastructure Design (included above)						
Permits	1	LS		\$15,000		\$15,000
FF&E	1	allow.		\$0		\$0
Phase 1 Improvements - TOTAL						\$888,762

NOTE: The above estimate numbers do not include exact existing utility conditions or potential for unfavorable existing soils. The numbers also do not account for local bidding climate, economy of scale, and future cost escalations.

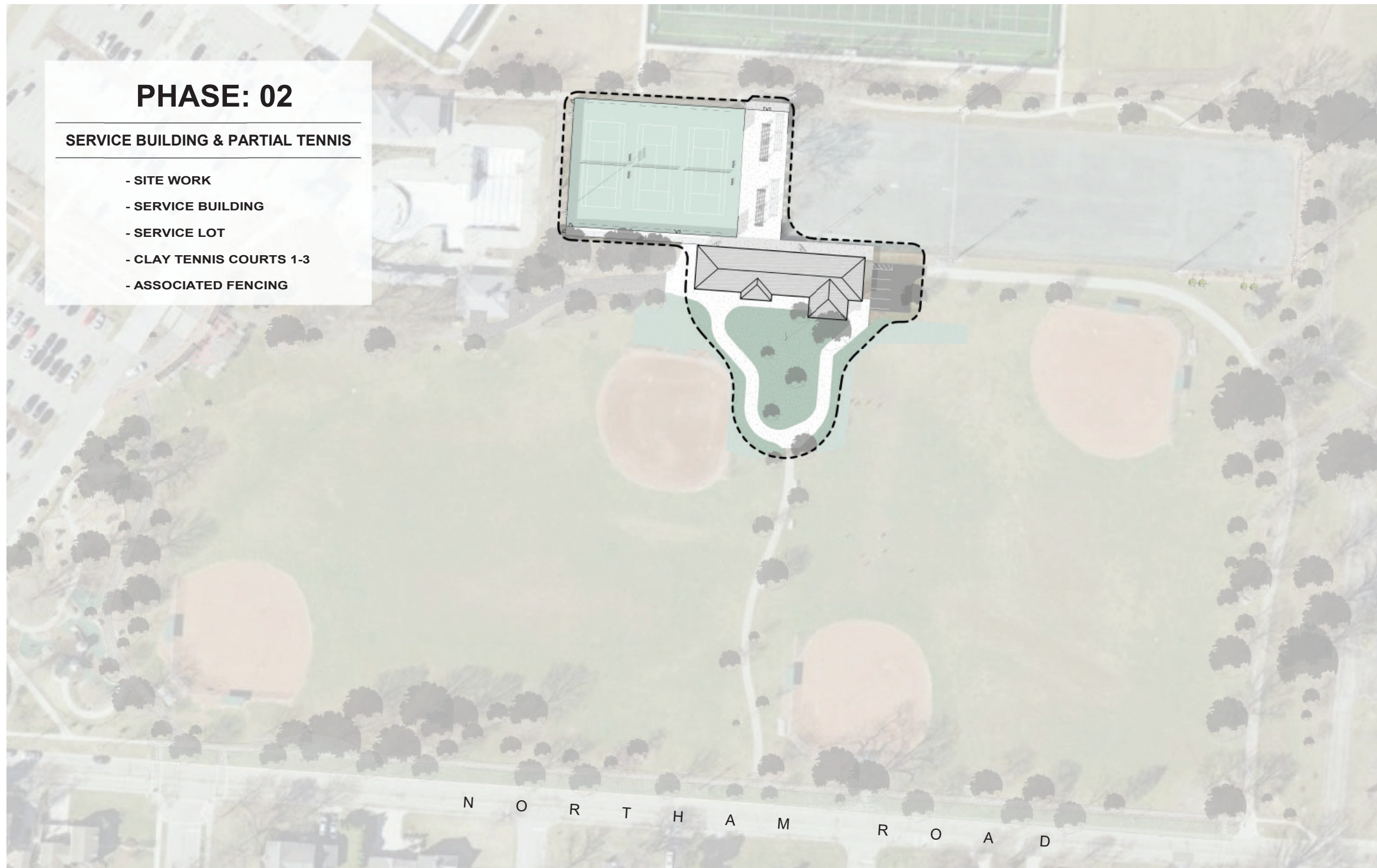


Phase 02

Phase 02 includes the Service Building along with a service lot that accompanies it. Additional asphalt paving and new landscape just south of the building will be implemented to complete a central loop that will tie together the athletic fields with the new service building. The renovation of three tennis courts, along with new fencing, will be included in this phase

Phase 2 Improvements						
Component	Quantity	Unit	Low Unit	High Unit	Low	High
Site Demolition						
Building Clearing and Misc Demo	1	LS	\$10,000	\$15,000	\$10,000	\$15,000
Existing Tennis Courts	1	LS	\$2,000	\$4,000	\$2,000	\$4,000
Earthwork / Site Work						
Grading	1	LS	\$20,000	\$30,000	\$20,000	\$30,000
Asphalt Paving	1,800	SF	\$8	\$10	\$14,400	\$18,000
Concrete Paving	19,900	SF	\$9	\$12	\$179,100	\$238,800
Sod	12,000	SF	\$1	\$1	\$12,000	\$12,000
Irrigation	1	LS	\$10,000	\$15,000	\$10,000	\$15,000
Trees and Landscaping	1	Allow	\$20,000	\$25,000	\$20,000	\$25,000
Site Utilities						
Water and Sanitary Connection	1	LS	\$60,000	\$75,000	\$60,000	\$75,000
Water Service Tap Fee	1	LS	\$26,000	\$26,000	\$26,000	\$26,000
Stormwater / Infrastructure work	1	LS	\$30,000	\$60,000	\$30,000	\$60,000
Electric	1	LS	\$15,000	\$20,000	\$15,000	\$20,000
Building						
Support Building	3,570	SF	\$175	\$215	\$624,750	\$767,550
Tennis Courts						
Clay Tennis Court	3	EA	\$49,500	\$60,500	\$148,500	\$181,500
8' Fence - black chainlink	480	LF	\$45	\$48	\$21,600	\$23,040
6' Fence - black aluminum ornamental	180	LF	\$50	\$60	\$9,000	\$10,800
Gate	6	EA	\$1,500	\$1,500	\$9,000	\$9,000
Adjustment of court lighting	1	Allow	\$5,000	\$5,000	\$5,000	\$5,000
Design Contingency						
			15%	20%	\$151,988	\$258,270
Construction Costs						
General Conditions			10%		\$121,635	\$153,569
Contractor Fee			10%		\$148,997	\$194,753
Escalation			3%		\$48,869	\$63,818
Phase 2 Improvements - Construction Costs					\$1,687,839	\$2,206,100
Soft Costs						
A/E Fees			10%		\$168,784	\$220,610
Permits	1	LS	\$5,000		\$5,000	\$5,000
FF&E	1	allow.	\$30,000	\$35,000	\$30,000	\$35,000
Phase 2 Improvements - TOTAL					\$1,891,623	\$2,466,710

NOTE: The above estimate numbers do not include exact existing utility conditions or potential for unfavorable existing soils. The numbers also do not account for local bidding climate or economy of scale. An escalation of 3% annually has been included in Phases 2-5, assuming one phase per year.



Phase 03

Phase 03 focuses on the athletic fields that are on the western half of the site. New drainage collectors will be placed that tie into the central line established during phase 01. The site will be reworked to allow new baseball fields in new locations. The open fields adjacent to the baseball diamonds also allow room for recreational fields.

Phase 3 Improvements						
Component	Quantity	Unit	Low Unit	High Unit	Low	High
Site Demolition						
Site Clearing and Misc Demo	1	LS	\$25,000	\$30,000	\$25,000	\$30,000
Earthwork / Site Work						
Grading	1	LS	\$50,000	\$75,000	\$50,000	\$75,000
Asphalt Paving	6,500	SF	\$8	\$10	\$52,000	\$65,000
Concrete Paving	3,400	SF	\$9	\$12	\$30,600	\$40,800
Sod at Field Locations	140,000	SF	\$0.90	\$1	\$126,000	\$140,000
Seed at Remaining Areas	100,000	SF	\$0.50	\$0.50	\$50,000	\$50,000
Irrigation at Fields	2	EA	\$18,000	\$20,000	\$36,000	\$40,000
Trees and Landscaping	1	Allow.	\$20,000	\$25,000	\$20,000	\$25,000
Site Utilities						
Water Connection	1	LS	\$15,000	\$20,000	\$15,000	\$20,000
Stormwater / Infrastructure work	1	LS	\$180,000	\$210,000	\$180,000	\$210,000
Electric	1	LS	\$15,000	\$20,000	\$15,000	\$20,000
Ball Diamonds						
Clay Infield	2	EA	\$20,000	\$30,000	\$40,000	\$60,000
Black Vinyl Coated Chainlink Backstop	2	EA	\$20,000	\$20,000	\$40,000	\$40,000
6' Fence - black chainlink	360	LF	\$42	\$44	\$15,120	\$15,840
Standard Dugout	4	EA	\$18,000	\$22,000	\$72,000	\$88,000
Design Contingency						
			15%	20%	\$111,258	\$177,928
Construction Costs						
General Conditions			10%		\$76,672	\$91,964
Contractor Fee			10%		\$95,465	\$118,953
Escalation			6%		\$63,007	\$78,509
Phase 3 Improvements - Construction Costs					\$1,113,122	\$1,386,994
Soft Costs						
A/E Fees			10%		\$111,312	\$138,699
Permits	1	LS	\$5,000		\$5,000	\$5,000
FF&E	1	allow.	\$15,000		\$15,000	\$15,000
Phase 3 Improvements - TOTAL					\$1,244,434	\$1,545,694
Phase 3 - Visionary Add Alternates / Optional Items						
Pavilion						
Concrete pavement	700	SF	\$8	\$10	\$5,600	\$7,000
Open Shelter	1	LS	\$30,000	\$40,000	\$30,000	\$40,000
Service Drive						
	1	LS	\$80,000	\$120,000	\$80,000	\$120,000
Ball Diamonds - upgrade to synthetic turf						
Synthetic Turf Infield (difference to upgrade from clay)	2	EA	\$50,000	\$50,000	\$100,000	\$100,000
Concrete Curb	450	LF	\$18	\$20	\$8,100	\$9,000
Natural Grass Interface Wooden Curb	480	LF	\$15	\$16	\$7,200	\$7,680
4" Underdrains	1,000	LF	\$8	\$9	\$8,000	\$9,000
Irrigation at Remaining Areas						
	1	LS	\$50,000	\$60,000	\$50,000	\$60,000

NOTE: The above estimate numbers do not include exact existing utility conditions or potential for unfavorable existing soils. The numbers also do not account for local bidding climate or economy of scale. An escalation of 3% annually has been included in Phases 2-5, assuming one phase per year.



Phase 04

Phase 04 includes renovation of the nine tennis courts, as well as associated fencing, walkways, and landscaping. The pedestrian path on the north side of the tennis complex will also be included in this phase, as well as the area between the pool and the tennis courts.

Phase 4 Improvements						
Component	Quantity	Unit	Low Unit	High Unit	Low	High
Site Demolition						
Existing Tennis Courts	1	LS	\$4,000	\$6,000	\$4,000	\$6,000
Misc. Site Clearing and Demo	1	LS	\$10,000	\$15,000	\$10,000	\$15,000
Earthwork / Site Work						
Grading	1	LS	\$10,000	\$15,000	\$10,000	\$15,000
Asphalt Paving	8,600	SF	\$8	\$10	\$68,800	\$86,000
Concrete Paving	3,500	SF	\$9	\$12	\$31,500	\$42,000
Seed	50,000	SF	\$0.50	\$0.50	\$25,000	\$25,000
Trees and Landscaping	1	Allow	\$30,000	\$35,000	\$30,000	\$35,000
Site Utilities						
Stormwater / Infrastructure work	1	LS	\$25,000	\$35,000	\$25,000	\$35,000
Tennis Courts						
Clay Tennis Court	12	EA	\$49,500	\$60,500	\$594,000	\$726,000
8' Fence - black chainlink	1,110	LF	\$45	\$48	\$49,950	\$53,280
6' Fence - black aluminum ornamental	450	LF	\$50	\$60	\$22,500	\$27,000
Gate	11	EA	\$1,500	\$1,500	\$16,500	\$16,500
Adjustment of court lighting	1	Allow	\$5,000	\$5,000	\$5,000	\$5,000
Design Contingency			15%	20%	\$133,838	\$217,356
Construction Costs						
General Conditions			10%		\$102,609	\$130,414
Contractor Fee			10%		\$112,870	\$143,455
Escalation			9%		\$111,741	\$142,020
Phase 4 Improvements - Construction Costs					\$1,353,307	\$1,720,025
Soft Costs						
A/E Fees			10%		\$135,331	\$172,002
Permits	1	LS	\$5,000		\$5,000	\$5,000
FF&E	1	allow.	\$15,000	\$15,000	\$15,000	\$15,000
Phase 4 Improvements - TOTAL					\$1,508,637	\$1,912,027
Phase 4 - Visionary Add Alternates / Optional Items						
Shade/trellis structure at tennis						
	2	EA	\$10,000	\$15,000	\$20,000	\$30,000
Windscreens						
	6,480	SF	\$2	\$3	\$12,960	\$19,440

NOTE: The above estimate numbers do not include exact existing utility conditions or potential for unfavorable existing soils. The numbers also do not account for local bidding climate or economy of scale. An escalation of 3% annually has been included in Phases 2-5, assuming one phase per year.



Phase 05

Phase 05 completes the vision plan with work to the eastern half of the site consisting of two baseball fields and recreation fields. Similar to phase 03, the baseball fields will receive new dugouts, infield, backstops, and fencing, with improvements made to drainage and infrastructure design throughout the area of work.

Phase 5 Improvements						
Component	Quantity	Unit	Low Unit	High Unit	Low	High
Site Demolition						
Site Clearing and Misc Demo	1	LS	\$25,000	\$30,000	\$25,000	\$30,000
Earthwork / Site Work						
Grading	1	LS	\$50,000	\$75,000	\$50,000	\$75,000
Concrete Paving	2,000	SF	\$9	\$12	\$18,000	\$24,000
Sod at Field Locations	140,000	SF	\$0.90	\$1	\$126,000	\$140,000
Seed at Remaining Areas	100,000	SF	\$0.50	\$0.50	\$50,000	\$50,000
Irrigation at Fields	2	EA	\$18,000	\$20,000	\$36,000	\$40,000
Trees and Landscaping	1	Allow.	\$20,000	\$25,000	\$20,000	\$25,000
Site Utilities						
Water Connection	1	LS	\$15,000	\$20,000	\$15,000	\$20,000
Stormwater / Infrastructure work	1	LS	\$170,000	\$200,000	\$170,000	\$200,000
Electric	1	LS	\$15,000	\$20,000	\$15,000	\$20,000
Ball Diamonds						
Clay Infield	2	EA	\$20,000	\$30,000	\$40,000	\$60,000
Black Vinyl Coated Chainlink Backstop	2	EA	\$20,000	\$20,000	\$40,000	\$40,000
6' Fence - black chainlink	360	LF	\$42	\$44	\$15,120	\$15,840
Standard Dugout	4	EA	\$18,000	\$22,000	\$72,000	\$88,000
Design Contingency						
			15%	20%	\$100,068	\$159,568
Construction Costs						
General Conditions			10%		\$69,212	\$82,784
Contractor Fee			10%		\$86,140	\$107,019
Escalation			12%		\$113,705	\$141,265
Phase 5 Improvements - Construction Costs					\$1,061,245	\$1,318,477
Soft Costs						
A/E Fees			10%		\$106,124	\$131,848
Permits	1	LS	\$5,000		\$5,000	\$5,000
FF&E	1	allow.	\$15,000		\$15,000	\$15,000
Phase 5 Improvements - TOTAL					\$1,187,369	\$1,470,324
Phase 5 - Visionary Add Alternates / Optional Items						
Ball Diamonds - upgrade to synthetic turf						
Synthetic Turf Infield (difference to upgrade from clay)	2	EA	\$50,000	\$50,000	\$100,000	\$100,000
Concrete Curb	450	LF	\$18	\$20	\$8,100	\$9,000
Natural Grass Interface Wooden Curb	480	LF	\$15	\$16	\$7,200	\$7,680
4" Underdrains	1,000	LF	\$8	\$9	\$8,000	\$9,000
Irrigation at Remaining Areas						
	1	LS	\$50,000	\$60,000	\$50,000	\$60,000

NOTE: The above estimate numbers do not include exact existing utility conditions or potential for unfavorable existing soils. The numbers also do not account for local bidding climate or economy of scale. An escalation of 3% annually has been included in Phases 2-5, assuming one phase per year.



Reference Narratives

Clay Tennis Courts

The Master Plan envisions to rebuild all 12 existing clay courts. Given the poor drainage of the existing courts, the plan assumes that the new courts will be built on top of the existing courts. The existing clay would be removed, but the base layer would remain. The new courts will be approximately 5.5" above the existing courts, assuming a new court section of 5.5" of screenings, and 1" of clay surface. The existing courts have above ground irrigation - new and improved above ground irrigation could be provided. Alternatively, the courts could consider a subsurface irrigation system comprised of 6 cells (Har-Tru HydroCourt or similar). Each cell will have liner, irrigation water piping, and screenings. Due to the layout of the facility, it is envisioned that the courts would slope end-to-end rather than side to side. This will remove surface rainwater in the shortest distance (120') and eliminate the need for periodic trench drains between the courts (which would require additional space between the courts). It is currently envisioned that the courts will slope south at 0.28% (1" in 30'). All perimeter curbing, net posts, and fencing will also be replaced.

It is recommended that a new water service line be brought to the tennis area in Phase 02 to serve the courts and the new service building.

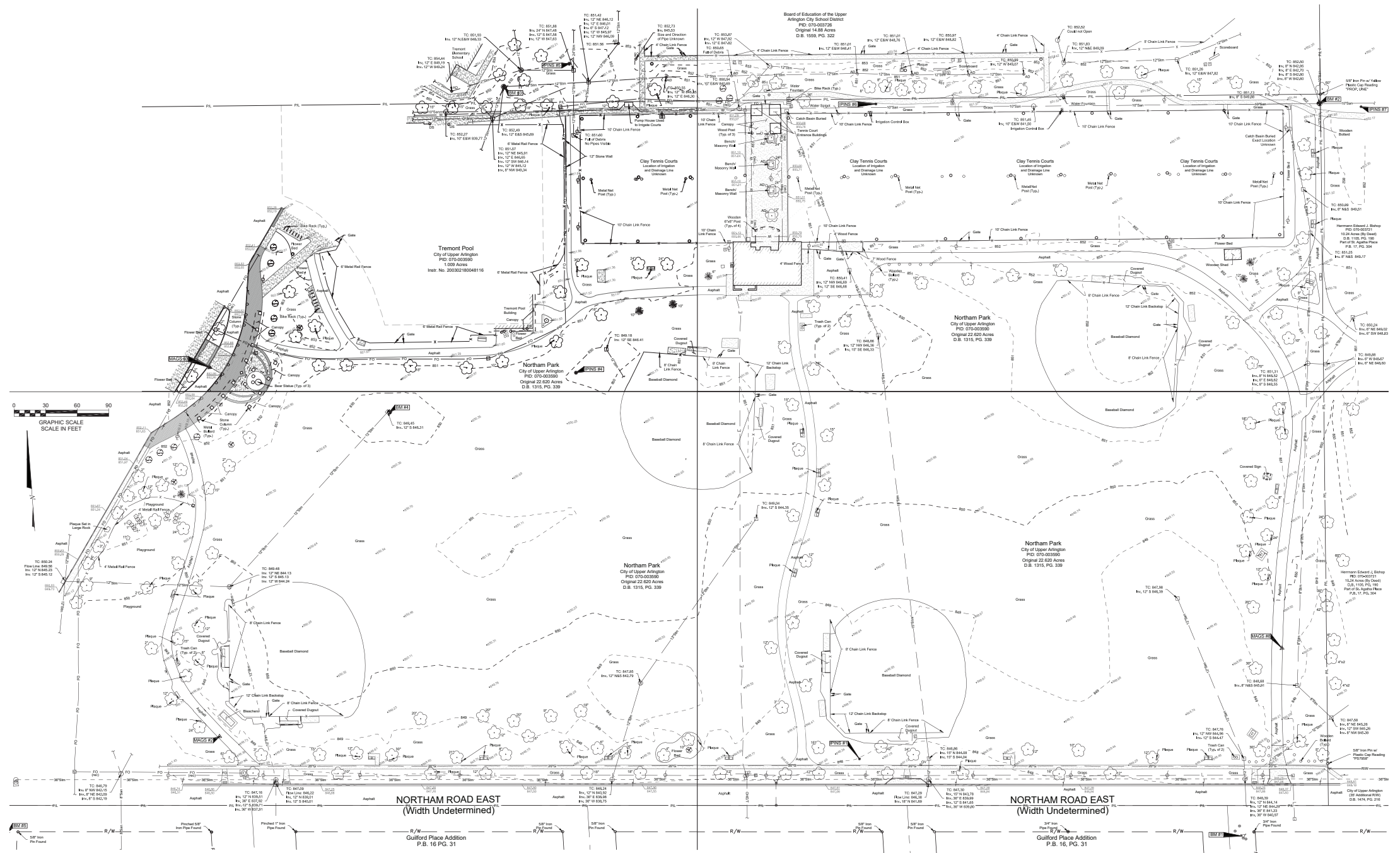
Soils Analysis / Natural Turf Fields

Soil cores were taken across the east and west half of the complex separately. The results for both halves were similar. Approximately 10 cores (3/4" in diameter and 6 inches deep) were taken on each half. The organics and roots were removed from the samples. The 10 samples were then mixed together to form a representative mix, which was sent to Spectrum Analytics soil test lab in Washington Courthouse. Fertilizer recommendations are supplied as part of the nutrient analysis. Natural grass recommendations include working to achieve good surface drainage. Typically 1.5% slope is viewed as an ideal slope to adequately move surface water off the playing field during a rain event. Irrigation of the natural grass is also recommended. Irrigation will help reduce stress during dry periods, and help it recover after an event. Usage hours on the turf should also be watched to not over wear the grass. A good maintenance program is of course part of a good natural grass sports field. Subsurface drainage can also be helpful to improve the playing surface.

Survey Drawings

LEGEND (applicable for all survey sheets)	
	Building/Wall
	Curb
	Pavement/Walk
	780 781 Intermediate Contour
	Water line
	Gas line
	Sanitary Sewer
	Storm Sewer
	Manhole
	Open Grate Manhole
	Curb Inlet
	Valve
	Undergroud Electric Line
	Electric Manhole
	Undergroud Telephone
	Undergroud Fiber Optic
	Telephone Pole
	Telephone Manhole
	Power Pole
	Light Pole
	Fence
	Right of Way Line
	Easement Line
	Property Line
	Original Subdivision Lot Lines
	Steam Manhole
	Further route of utility unknown
	Tree Line/Shrub Line
	Bushes
	Trees
	Electric Pull Box
	Telephone Pull Box/Pedestal
	Traffic Pull Box
	Unknown Utility Pull Box
	Lighting Pull Box
	Fiber Optic Pull Box
	Air Conditioning Unit
	Area Drain
	Clean Out
	Down Spout
	Ground Light
	Siamese/Test Header
	Fire Hydrant
	Post Indicator Valve
	Sprinkler Head
	Gas Line Marker
	Telephone Line Marker
	Water Line Marker
	Information Obtained From Record Plan
	Abandoned Utility
	Spot Elevation
	Top of Curb Elevation
	Bottom of Curb Elevation
	Control Point
	Traffic Bollard
	Picnic Table
	Trash Can
	Bench
	Handicap Ramp
	Sign
	Flag Pole
	Concrete Pavement, Walk, Stab
	Brick Walk
	Not all symbols necessarily used

- NOTES:**
- All underground utility locations are shown as accurately as possible based on surface evidence (valves and manholes), markings found in the field, and/or record plans received from the owner or utility companies. Items noted (rec) were obtained from existing plans. Utility locations are not necessarily complete or correct. Any utility in close proximity to proposed work should be "toeholed" for exact location prior to construction. OUPS Tickets # A005900226-00A, A005900228-00A, A005900235-00A & A005900237-00A.
 - Property and easement lines shown herein, if any, are from a combination of records, GIS and evidence located in the field and are not to be construed as a boundary survey pursuant to the OAC 4733-37. A title report, containing documentation or easements of record was not provided. Not all easements affecting the property may be shown. Property and easement lines are for informational purposes only and should not be used in conjunction with the development of design drawings.
 - The elevations on this survey are based on NAVD 88. Record drawings of buildings and infrastructure may exist having a differing datum. Exercise caution when utilizing this survey by correlating record drawings and proposed work with survey information shown on this drawing.
 - Benchmarks and control points shown on this survey may have been disturbed, since the completion of this survey. Verify that existing monumentation correlates with data shown on this survey prior to use.
 - Utilities noted (Ab) are denoted as such per record plan and may have been abandoned or removed. Their existence and/or status has not been verified.
 - Buildings are located from the surveyed at grade edge. Location of the interior and underground structural footprint has not been verified. Due to possible variations in building exterior above the at grade edge, the building location should be used for site plan use only.
 - Sewer sizes shown are based on an evaluation of record plan information and observation from the manhole casting at site. Due to manhole depth and safety restrictions entering manhole, sizes shown are approximate.
 - The lots delineated on this plat are found on non-printed F.E.M.A. community panel No. 39049C0164K & 39049C0168K dated 06/17/08. The property is located in Zone X and are therefore not in a flood hazard area.
 - Trees shown do not indicate dripline or root area.
 - Building overhangs are in an approximate location.



CONTROL POINTS			
No.	Northing	Easting	Description
1	733404.846	1810503.228	5/8"X3/4" Iron Pin Set w/ Yellow Plastic Cap
2	733472.390	1809877.433	Mag Nail
3	733823.179	1809914.808	Mag Nail
4	733791.706	1810261.806	5/8"X3/4" Iron Pin Set w/ Yellow Plastic Cap
5	734085.448	1810277.833	5/8"X3/4" Iron Pin Set w/ Yellow Plastic Cap
6	734024.970	1810596.258	801.11
7	733987.194	1811026.404	852.19
8	733479.309	1810912.210	849.74

BENCHMARKS		
No.	Elevation	Description
1	850.24	Checked "X" on Wastery Flange Bolt of Fire Hydrant Located at the Southeast Corner of Northam Road and Northam Road.
2	852.47	Checked "X" on the West Rim of a Sanitary Manhole Located at the Northeast Corner of the Site, Northeast of the Tennis Courts.
3	852.49	Checked "X" on the East Rim of a Storm Manhole Located at the Northwest Corner of the Site, North of the Trement Pool.
4	849.47	Checked "X" on the East Corner of a Catch Basin Rim Located Central to the South of the Trement Pool.
5	848.17	Checked "X" on Eastern Flange Bolt of Fire Hydrant Located at the Southeast Corner of Northam Road and Kent Road.

"Elevations are based on NAVD 1988."

We hereby certify that this drawing is representative of a true and accurate survey based on field and record observations made by KordaNemeth Engineering, Inc.

Tony W. Amacher
Registered Surveyor No. 7799
Date: 04/06/2020



KORDA KordaNemeth Engineering, Inc. Consulting Engineers
10000 Northpark Blvd., Suite 200, Columbus, OH 43240
614-891-1100 FAX 614-891-1101

TOPOGRAPHIC SURVEY
NORTHAM PARK
CITY OF UPPER ARLINGTON
FRANKLIN COUNTY
OHIO

FIELD	DRAWN	CHECKED	JOB NO.	DATE	SCALE	SHEET NUMBER
ALL	DKS	TMM	2019-0019	04/06/2020	1" = 30'	TS2

OHIO UTILITIES SERVICE
OHIO Public Utilities Commission
OHIO Public Utilities Code, Chapter 4903.01

Soil Test Results

REPORT TO: 27485
 THE KLEINGERS GROUP
 6219 CENTRE PARK DR
 WEST CHESTER, OH 45069

TURF AND ORNAMENTAL SOIL TEST AND RECOMMENDATION REPORT

SUBMITTED BY/FOR: CRAIG HONKOMP
 PO: 140248005
 09/09/2020

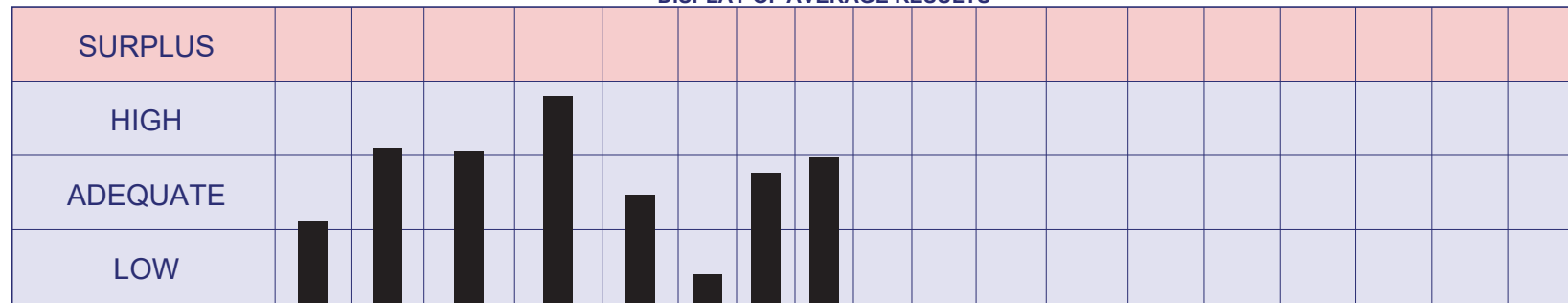
Spectrum Analytic

1087 Jamison Road NW
 Washington Court House, OH 43160-8748

www.spectrumanalytic.com

Line Number	RESULTS OF ANALYSIS							CALCULATED VALUES				RESULTS OF ANALYSIS								
	LAB NO	Soil pH	Buffer pH	Pounds per Acre Available Nutrient				CEC	% Base Saturation			Pounds per Acre Available Nutrient				Soluble Salts	O.M.			
			P	K	Ca	Mg		K	Ca	Mg	H	Na	Fe	Mn	Zn	Cu	Na	mmhos/cm	%	
1	B05803	7.3		42	266	6428	728	15.0	1.9	80	18									
2	B05804	7.2		48	382	6010	1008	16.1	2.5	70	23									
11	AVERAGE RESULTS			45	324	6219	868	15.6	2.2	75	20									

DISPLAY OF AVERAGE RESULTS



Line Number	SAMPLE INFORMATION				FERTILIZER RECOMMENDATIONS IN LBS PER 1000 SQ FT									
	SAMPLE IDENTIFICATION	PLANT TYPE	AREA TYPE	MAINT LEVEL	LIME	Type	NITROGEN	Freq	P2O5	K2O	Mg	Fe	Mn	Zn
1	EAST FIELD	COOL SEASON MIX	LAWN	MED.	0		3.00 - 4.50	S	1.00	0.50				
2	WEST FIELD	COOL SEASON MIX	LAWN	MED.	0		3.00 - 4.50	S	0.50	0.00				
11	RECOMMENDATIONS FOR AVERAGE RESULTS				0		3.00 - 4.50	S	0.75	0.25	0.00	0.00	0.00	0.00

Analyzed by Spectrum Analytic, Inc.

For help understanding your tests, go to <https://spectrumanalytic.com/help/>

REPORT TO: 27485
 THE KLEINGERS GROUP
 6219 CENTRE PARK DR
 WEST CHESTER, OH 45069

TURF AND ORNAMENTAL SOIL TEST AND RECOMMENDATION REPORT

SUBMITTED BY/FOR: CRAIG HONKOMP
 PO: 140248005
 09/09/2020

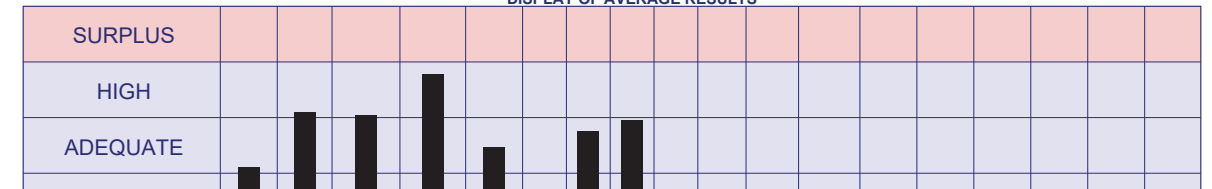
Spectrum Analytic

1087 Jamison Road NW
 Washington Court House, OH 43160-8748

www.spectrumanalytic.com

Line Number	RESULTS OF ANALYSIS							CALCULATED VALUES				RESULTS OF ANALYSIS								
	LAB NO	Soil pH	Buffer pH	Pounds per Acre Available Nutrient				CEC	% Base Saturation			Pounds per Acre Available Nutrient				Soluble Salts	O.M.			
			P	K	Ca	Mg		K	Ca	Mg	H	Na	Fe	Mn	Zn	Cu	Na	mmhos/cm	%	
1	B05803	7.3		42	266	6428	728	15.0	1.9	80	18									
2	B05804	7.2		48	382	6010	1008	16.1	2.5	70	23									
11	AVERAGE RESULTS			45	324	6219	868	15.6	2.2	75	20									

DISPLAY OF AVERAGE RESULTS



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 WEST CHESTER, OH 45069

TURF AND ORNAMENTAL SOIL TEST AND RECOMMENDATION REPORT

SUBMITTED BY/FOR: CRAIG HONKOMP
 PO: 140248005
 09/09/2020

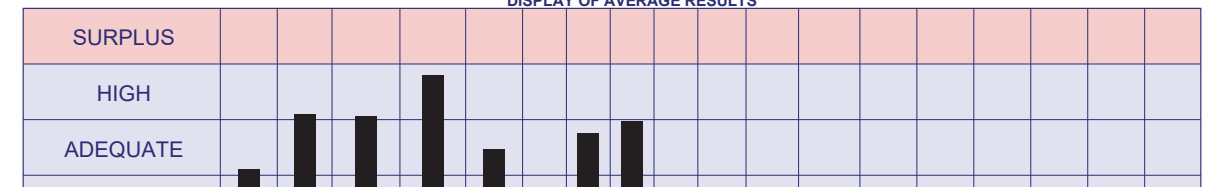
Spectrum Analytic

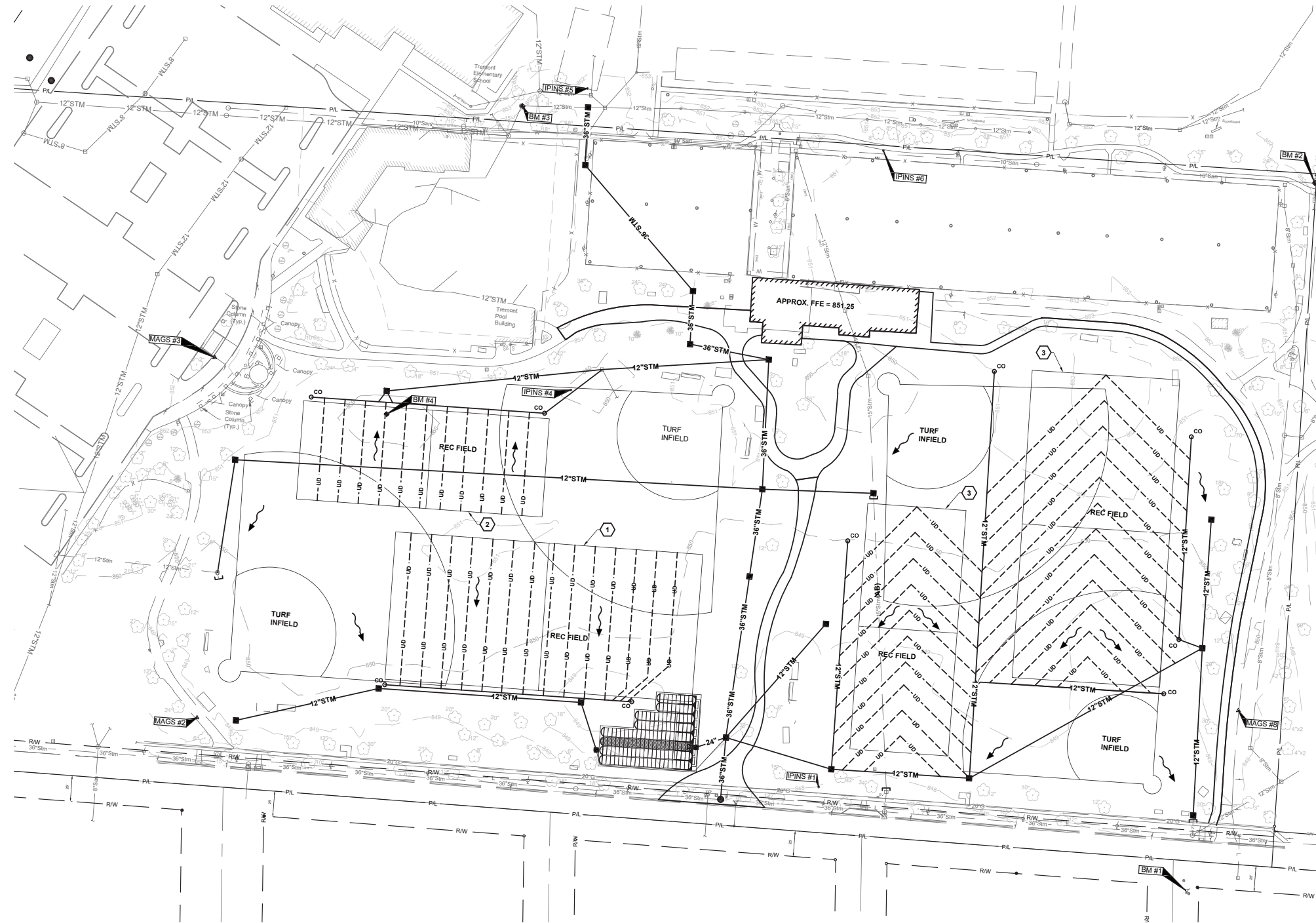
1087 Jamison Road NW
 Washington Court House, OH 43160-8748

www.spectrumanalytic.com

Line Number	RESULTS OF ANALYSIS							CALCULATED VALUES				RESULTS OF ANALYSIS								
	LAB NO	Soil pH	Buffer pH	Pounds per Acre Available Nutrient				CEC	% Base Saturation			Pounds per Acre Available Nutrient				Soluble Salts	O.M.			
			P	K	Ca	Mg		K	Ca	Mg	H	Na	Fe	Mn	Zn	Cu	Na	mmhos/cm	%	
1	B05803	7.3		42	266	6428	728	15.0	1.9	80	18									
2	B05804	7.2		48	382	6010	1008	16.1	2.5	70	23									
11	AVERAGE RESULTS			45	324	6219	868	15.6	2.2	75	20									

DISPLAY OF AVERAGE RESULTS





LEGEND

EXISTING
REFER TO SHEET TS1

PROPOSED

- BUILDING WALL
- STM
- STORM SEWER
- CATCH BASIN
- MANHOLE
- ⊗ REMOVE & REPLACE EXISTING TREE
- CUT AND PLUG EXISTING UTILITY
- (AB) ABANDON EXISTING UTILITY
- FLOW DIRECTION ARROW

- CODED NOTES:**
1. GRADING RECOMMENDATION: RECREATION FIELD SHOULD DRAIN FROM NORTH TO SOUTH SIMILAR TO EXISTING CONDITIONS WITH 1% MINIMUM SLOPE.
 2. GRADING RECOMMENDATION: RECREATION FIELD SHOULD DRAIN FROM SOUTH TO NORTH SIMILAR TO EXISTING CONDITIONS WITH 1% MINIMUM SLOPE.
 3. GRADING RECOMMENDATION: RECREATION FIELD SHOULD BE CROWNED IN THE CENTER OF THE FIELD AND DRAIN TO THE WEST AND EAST FROM THE CENTER. THE FIELD SHOULD ALSO DRAIN FROM NORTH TO SOUTH SIMILAR TO EXISTING CONDITIONS WITH 1% MINIMUM SLOPE.

Phase 01 - Master Drainage Plan

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MASTER DRAINAGE PLAN					
DESIGNED	DRAWN	CHECKED	DATE	SCALE	SHEET NUMBER
KORDA	KORDA	KORDA	9/6/2021	NTS	1
DRAWN BY: CWR/KX DESIGNED BY: XSR/WP CHECKED BY: XMKR PROJECT NUMBER: 2021-4005					

