

**Monthly Financial Report  
As of December 2018**

**Income Tax Comparisons**

	<u>Projections</u>	<u>Year to date</u>	<u>Difference</u>	<u>% Difference</u>
Withholdings	\$17,389,458	17,046,694	(342,764)	-1.97%
Individuals	7,538,258	7,854,692	316,434	4.20%
Net Profits	3,193,284	3,835,371	642,087	20.11%
Total	\$28,121,000	28,736,757	615,757	2.19%

**Income Tax Five Year Comparison**

	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
Withholdings	10,668,309	13,644,290	15,274,887	16,136,345	17,046,694
Individuals	4,394,709	5,738,660	7,030,201	6,762,521	7,854,692
Net Profits	1,843,531	2,107,682	2,957,213	3,208,801	3,835,371
Total	16,906,549	21,490,632	25,262,301	26,107,667	28,736,757

**Percentage Increase (Decrease) From Prior Year**

	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>
Withholdings	4.49%	27.90%	11.95%	5.64%	5.64%
Individuals	-2.67%	30.58%	22.51%	-3.81%	16.15%
Net Profits	-10.67%	14.33%	40.31%	8.51%	19.53%
Total	0.70%	27.11%	17.55%	3.35%	10.07%

**Income Tax Five Year Trend vs Prior YTD**

