

Summer Parks & Recreation Update

May 18, 2020



City of Upper
Arlington®

COVID-19 Modifications

Based on Centers for Disease Control,
Ohio Department of Health, and Franklin County
Public Health mandates and guidelines

Priorities

- Protect the health and welfare of patrons, employees and community
- Maintain high level of services
- Provide traditional services during uncertain times
- Enhance quality of life in UA



New operating structure

- Protocols for customers and employees
 - Review of health/symptoms
 - Require facemask in common areas
 - Separate ingress and egress
- Increased disinfection frequency
 - Include common touch points
- Reduced capacity for social distancing
- Information on new practices available soon



MIKE DEWINE
GOVERNOR OF OHIO

Ohio | Department of Health

#ON THE TOGETHER OHIO **#RESPONSIBLY RESTART OHIO**

Responsible RestartOhio

Local and Public Pools and Aquatic Centers

	Mandatory	Recommended Best Practices
Aquatic Facilities Operators	General Operations <ul style="list-style-type: none">• Review and consult the CDC guidance for aquatic venues	General Operations <ul style="list-style-type: none">• Consult with the company or engineer that designed your pool or aquatic venue to decide which disinfectants, approved by the U.S. Environmental Protection Agency, are best for your site.• Increase the frequency of air filter replacement and HVAC cleaning for indoor pools and aquatic centers.



Facilities

Park Restrooms

- Phased in over next two weeks
- Based on ability to acquire necessary disinfection supplies
- Disinfect restrooms twice per day
- Amend contract with Corvus (on Council's agenda)



Ball Diamonds

Target Opening Date: Tuesday, May 26

- Coordinating access with youth sports organizations
- Guidelines for players, coaches and spectators
- Only available for baseball and softball
- Contact sports not authorized at this time



Tennis Courts

Target Opening Date: Tuesday, May 26

- Northam Tennis Courts
- Hard Courts
 - Fancyburg Park – tennis and pickleball
 - Sunny 95 and Thompson parks – tennis



Northam Tennis Courts

Target Opening Date: Tuesday, May 26

- Membership/daily pass sales available online, no sales at courts
- Members reserve courts in 90-minute time blocks
- Reservation must be in advance of arrival (online or phone)
- Focus on casual play and lessons, reviewing league options
- Players leave courts after play, no social activities
- Players required to follow USTA play guidelines



Facilities remaining closed

- Senior Center
- Amelita Mirolo Barn and park shelters
 - Reservations cancelled through June, extended as necessary
- Playgrounds
- Basketball and Hockey courts
- Contact sports – soccer, football, lacrosse
- Drinking fountains

Park monitoring to continue



Pools

Pools

Target Opening Date: Week of June 8

- Limit capacity (for social distancing)
- 90-minute time blocks, 100 people each
- Disinfection period between swim times
- Residents pre-pay online
- \$7 fee per person per session
- Time blocks can be reserved up to 7 days in advance
- Season pass sales have been refunded

Time Block example

11-12:30

1-2:30

3-4:30

5-6:30

7-8:30



Pools

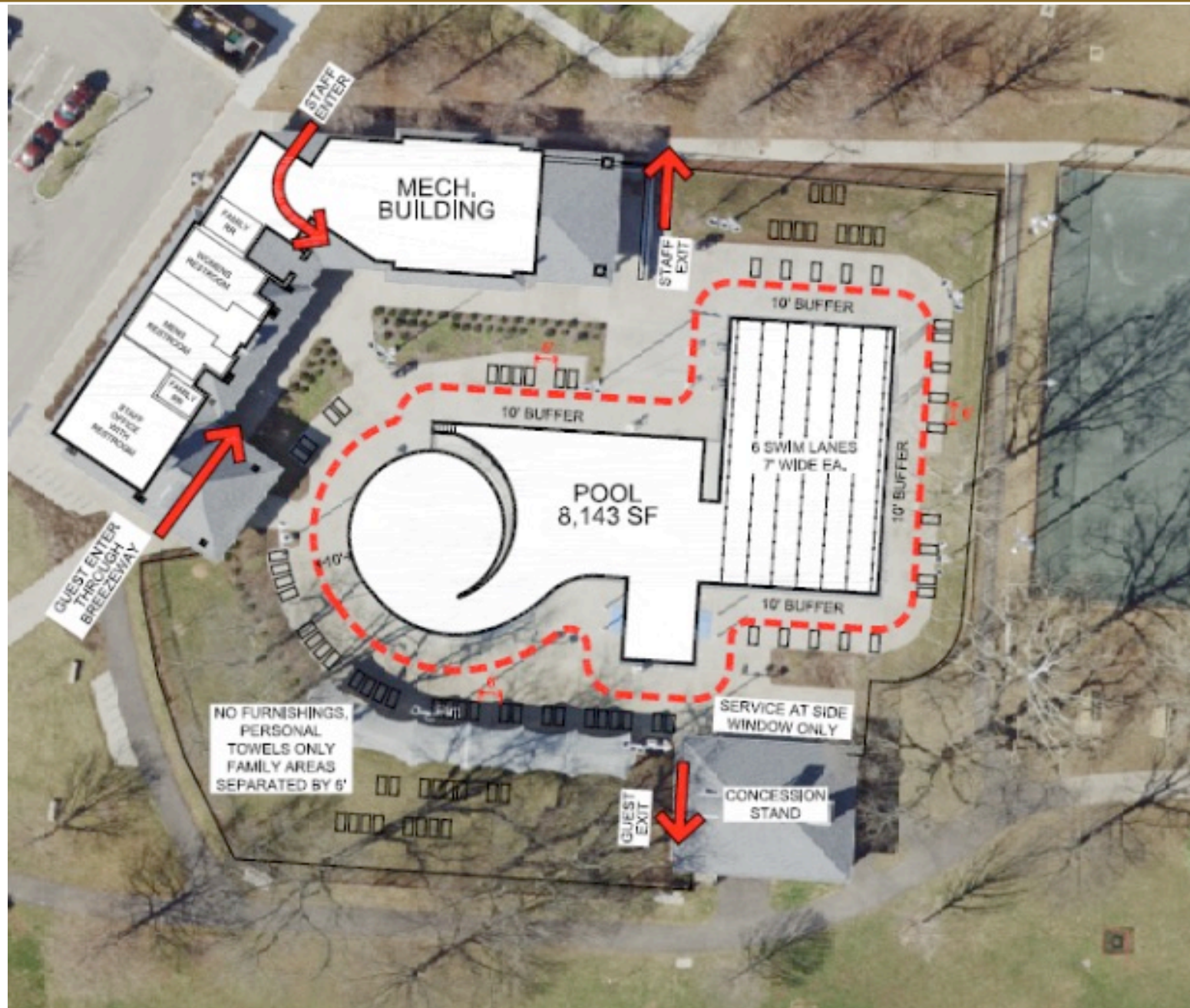
Planning on opening 2 pools

Tremont Pool and Devon Pool selected

- Tremont has two disinfection systems (chlorine and UV)
- Devon Pool has larger area of pool water that is standing height, with separate toddler and diving pools
- Reed Road Water Park is problematic with play feature and slides



Tremont Pool



Pool Programs and Amenities

Open Swim

- Designate one open swim time block for adult patrons only
- No group admissions

Programs

- Early morning lap swimming, water walking and aqua aerobic classes will be available with restrictions

Swim lessons

- Contractor will develop protocol
- Reed Road Water Park swim lessons relocated to Tremont and Devon

Amenities

- Open - Diving boards
- Closed - Lily pads, climbing walls, deck furniture, lockers
- Deck monitors on hand to assist



Programs

Summer Day Camp

Target Opening Date: Monday, June 8

- 10-week program
- Camp capacity significantly reduced
- Evaluating number of campers and exploring potential locations
- New protocols including daily temperature checks
- Fee structure will change from daily fee to 10-week series
- Lottery process to select from registered families for re-enrollment
 - Summer Day Camp & NW Kiwanis SNACK camps integrated
- Full refunds available for families no longer interested in program



Programs and Events

Programs

- Reviewing scheduled summer programs
- Determine any modifications based on enrollment levels and room capacity
- Decide on implementation or changes @ two weeks in advance of start date
- Exploring additional youth programs to offset day camp changes

Events

- Music in the Parks – June concerts cancelled
- Movies in the Parks – exploring drive-in style



Financial Impact

Overview

Cost recovery will be impacted

- Lower capacity for pools, camps
- Increased staff
 - Pool deck monitors
 - Lower camp/leader ratio
 - Park monitors
- Increased supplies for cleaning, disinfection and personal protection equipment (PPE) for employees



Pools

- Lower customer capacity
- Eliminate season passes
- Additional staff
- Budgeted deficit \$69,500 – Facility and equipment expenses
- Estimated deficit between \$80,000 - \$200,000
- Pool fund balance \$472,000



Summer Day Camp

Changes in revenue and expense

- Less participants reduces revenue
- Additional expenses
 - Operating additional locations
 - **Equip sites with games, crafts, sports equipment**
 - Increase staff level with ratio changes
- Goal is to operate close to break even



Timeline

Timeline is subject to change, updates will be provided on the City's website.

Projected Timeline

Park Restrooms

- Tuesday, May 26 - Council vote to amend contract
- May 29 - Open restrooms

Ball Diamonds

- May 21 – Baseball & softball operating protocol available
- May 22-26 – Review with sports organizations
- May 26 – Open ball diamonds

Tennis Courts

- Now - Northam Park Tennis membership sales available
- May 21 – Northam Park Tennis operating protocols available & open court reservations
- May 26 – all courts open (Northam and hard courts)



Projected Timeline

Camps

- May 21 – Revised Day Camp/SNACK program information available
- May 22-25 – Current registered parents opt in for new camp
- May 26 – Registration lottery conducted, children placed in camps
- May 28 – Inform parents of lottery status
- June 8 – Day Camp begins

Pools

- May 29 - Patron protocol and sales policy available
- June 1 – Pool time blocks go on sale
purchase up to 7 days in advance, subject to availability
- June 8-12 – Open Tremont and Devon pools



Discussion
